

THE PUTNAM COUNTY LEGISLATURE

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Carmel, New York 10512  
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Paul E. Jonke *Chairman*  
Amy E. Sayegh *Deputy Chair*  
Diane Schonfeld *Clerk*  
Robert Firriolo *Counsel*



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October 23, 2024

Ms. Diane Schonfeld  
Clerk of the Legislature  
40 Gleneida Avenue  
Carmel, New York 10512

RE: Report of the Budget & Finance Committee on the 2025 Tentative Budget

Dear Madam Clerk:

The Putnam County Budget & Finance Committee has completed its review of the 2025 Putnam County Budget. Pursuant to Section 7.04 B (3) of the Putnam County Charter, I hereby submit this report to you from the Budget & Finance Committee.

The Committee has completed its review of the 2025 Tentative Budget as submitted by the County Executive to the Legislature on October 1, 2024. The County Executive presented the Tentative Budget to the Budget & Finance Committee on Thursday, October 3, 2024. As explained in the County Executive's presentation, the 2025 Executive Budget has kept the Property Tax Levy flat at approximately \$46.2 million, which is not only in compliance with the New York State mandated Property Tax Cap, it represents a freeze in the real property tax levy from budget year 2024. Immediately following the County Executive's presentation, the Budget & Finance Committee held a Public Hearing.

Commencing on October 7, 2024, the Tentative Budget was reviewed by the appropriate Legislative Committees. Input was received from the Administration, Department Heads and County Elected Officials. Each Committee then submitted its proposed revisions and adjustments to the Budget & Finance Committee for additional review and approval on October 17, 2024. The modifications that were approved by the Budget & Finance Committee are outlined in the attached "Schedule A".

Upon recommendation of the Health, Social, Educational & Environmental Committee, the Budget & Finance Committee restored the following funding: a second lease vehicle in the Mental Health Administration, the second requested Special Patrol Officer (SPO) in the Department of Social Services, and Computer Equipment in the Department of Social Services for a total amount of \$69,504.

On August 30, 2024, when the Legislature submitted the Legislature/Auditing budgets to Commissioner of Finance Michael Lewis, in both our submittal letter and our attached budgets,

we asked that if management/confidential raises are given to all management/confidential employees of the County, please include that for the Legislators, Legislative Staff and Auditing Staff, as well as increasing the Chairman's Stipend by 25% of the Legislator's annual salary, per Section 2.04 (o) of the Putnam County Charter. The County Executive's 2025 Tentative Budget included a 2.75% Cost-of-Living Adjustment (COLA) for all management/confidential employees. The County Executive placed said 2.75% COLA for all personnel in the Legislature/Auditing budget in subcontingency, along with the other Elected Officials; Sheriff, County Clerk, Coroners and County Executive. During the Audit & Administration Budget meeting, the Committee moved the total amount placed in subcontingency back into the individual personnel lines. This proposal was approved by the Budget & Finance Committee.

In the proposed budget, there was an increase of \$5,000 in the Chief Assistant District Attorney's salary. During the Personnel Budget meeting, a proposal was made by the Administration to give an additional \$5,000 stipend to the Chief Assistant District Attorney since Section 3.01 of the County Charter stipulates that the County Executive "shall be the highest paid salaried County employee." During discussion, Legislators voiced concerns about a stipend, and instead chose to increase the salary an additional \$3,000 for a total increase of \$8,000. The Personnel Committee also moved the Health Department's requested amount of \$7,000 for a reclassification of a nursing position to a supervising public health nurse, and \$63,560 for nursing upgrades to subcontingency. A total of \$70,560 was moved to subcontingency for this request. The Personnel Committee also approved increases for the Youth Director, Director of Child Advocacy Center, and the Fiscal Manager. These are split positions within the Department of Social Services and are covered by OASAS Abatement Funds. The Budget & Finance Committee approved all of these proposals from the Personnel Committee.

The Personnel Budget Committee further approved moving the Bureau of Emergency Services Public Information Officer Stipend of \$2,500 to subcontingency. The Confidential Secretary positions in both the County Executive's office and the Bureau of Emergency Services received a pay increase, and the Sheriff's new requested position of Deputy Sheriff Criminal Investigator in the Bureau of Investigation (BCI) was approved. During discussions at the Personnel Budget Committee meeting, the Putnam County Sheriff proposed a request that Captains, Correction Captains, Lieutenants and the Undersheriff receive an increase in order to keep a pay differential similar to Resolutions #177 & #178 of 2014. The Personnel Committee and the Budget & Finance Committee approved all these requests.

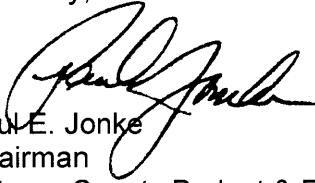
At the Budget & Finance Committee meeting, the Committee approved salary adjustments for: the County Clerk's Confidential Secretary, Administrative Assistant to the Legislature, and Confidential Secretary to the Commissioner of the Department of Public Works. They also placed \$2,500 for the second Public Information Officer (PIO) which is currently in the Health Department, in subcontingency, and increased the County Contribution by \$7,000 for Career Support Solutions, restored \$17,100 for the Libraries to their requested amount, and placed the County Contribution amount of \$13,993 for the Putnam Arts Council in subcontingency.

The Budget & Finance Committee approved further adjustments made throughout the budget process at the request of the Administration to properly reflect on accounts as information became available to them.

The entire budget process ran smoothly, and although the Budget & Finance Committee made changes as outlined in the attached "Schedule A," a fiscally sound budget has been compiled through the combined efforts between the Administration and the Legislature. Most importantly this is a budget that considers the needs of our Putnam County residents, allowing the County

to continue to provide the necessary services and programs which protects their health, safety, and wellbeing.

Sincerely,

A handwritten signature in black ink, appearing to read "Paul E. Jonke". The signature is written in a cursive style with a large, looping initial "P".

Paul E. Jonke  
Chairman  
Putnam County Budget & Finance Committee

Att./

**SCHEDULE "A"**

**Health Department**

	<b>FROM:</b>	<b>TO:</b>
<b>NYC Department of Environmental Protection (DEP) Grant Revenue 12401002 422801 10050</b>	<b>(230,000)</b>	<b>(270,000)</b>

**A DIFFERENCE OF: (40,000)**

<b>Public Health Infrastructure Grant Public Health Emergency Preparedness (PHEP) Revenue 26401001 444892 10205</b>	<b>(258,110)</b>	<b>(216,851)</b>
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**A DIFFERENCE OF: 41,259**

**A TOTAL DIFFERENCE OF: 1,259**

**Youth Bureau**

	<b>FROM:</b>	<b>TO:</b>
<b>Pegasus Program Promotional Materials (Move to Proper Account) 10088000 54329</b>	<b>1,000</b>	<b>0</b>
<b>Miscellaneous 10088000 54989</b>	<b>2,000</b>	<b>3,000</b>

**A DIFFERENCE OF: 0**

**Mental Health Administration**

	<b>FROM:</b>	<b>TO:</b>
<b>OASAS Abatement Funds Correct Revenue 10431000 434983 10206</b>	<b>(284,153)</b>	<b>(218,179)</b>

**A DIFFERENCE OF: 65,974**

**Mental Health Administration**

**Vehicle Leasing/Rental**  
(Include 2<sup>nd</sup> Car Requested)  
**10431000 54210**

FROM:	TO:
8,000	16,560

**A DIFFERENCE OF: 8,560**

**Adjust Revenue Accordingly.**

**Office For Disabled**

**Computer Equipment**  
**10198900 52130**

FROM:	TO:
1,650	0

**IT Computer Equipment**  
**10168000 52130**  
(Move to DGS & Designate for Office for Disabled)

0	1,650
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**A DIFFERENCE OF: 0**

**Social Services Department – Administration**

**Computer Equipment**  
**10104000 52130**

FROM:	TO:
0	23,750

**Computer Equipment**  
**10120000 52130**

0	23,750
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**A DIFFERENCE OF: 47,500**  
(Restore to Requested Amount)

**Social Services Department – Administration**

**Chargeback Contracts**  
(Restore to requested two (2)  
Special Patrol Officers)  
**10120000 55646**

FROM:	TO:
68,632	82,076

**A DIFFERENCE OF: 13,444**

**Social Services Department**

**Juvenile Delinquent & PINS**  
(Move to Proper Account)  
**Miscellaneous**  
**10612300 54989**

FROM:	TO:
153,212	0

**Contracts**  
**10612300 54646**

0	153,212
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**A DIFFERENCE OF: 0**

**Social Services Department**

**Putnam Workforce Partnership**  
**WIA Adult CFDA 17.258**  
**Correct Revenue**  
**10629300 447912**

FROM:	TO:
(71,926)	(76,866)

**A DIFFERENCE OF: (4,940)**

**WIA Dislocated Worker 17.260**  
**Correct Revenue**  
**10629300 447917**

(164,833)	(176,154)
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**A DIFFERENCE OF: (11,321)**

**A TOTAL DIFFERENCE OF:(16,261)**

**Contingency Fund**

**Subcontingency**  
**10199000 54990**  
(County Clerk 2.75% COLA)

FROM:	TO:
4,391	0

**A DIFFERENCE OF: (4,391)**

**County Clerk**  
**10141000 51000 (101)**  
(2.75% COLA Increase)

148,312	152,391
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**FICA**  
**10141000 58002**

0	312
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**A DIFFERENCE OF: 4,391**

**A TOTAL DIFFERENCE OF: 0**

**Adjust fringes and revenue accordingly.**

**Contingency Fund**

**Subcontingency**

**10199000 54991**

(Sheriff 2.75% COLA)

**FROM:**

**TO:**

**5,043**

**0**

**A DIFFERENCE OF: (5,043)**

**Sheriff**

**10311000 51000 (101)**

(2.75% COLA Increase)

**170,376**

**175,061**

**FICA**

**10311000 58002**

**0**

**358**

**A DIFFERENCE OF: 5,043**

**A TOTAL DIFFERENCE OF: 0**

**Adjust fringes and revenue accordingly.**

**Contingency Fund**

**Subcontingency**

**10199000 54992**

(Coroners 2.75% COLA)

**FROM:**

**TO:**

**2,280**

**0**

**A DIFFERENCE OF: (2,280)**

**Coroner**

**10118500 51000 (101)**

(2.75% COLA Increase)

**25,688**

**26,394**

**Coroner**

**10118500 51000 (102)**

(2.75% COLA Increase)

**25,688**

**26,394**

**Coroner**

**10118500 51000 (103)**

(2.75% COLA Increase)

**25,688**

**26,394**

**FICA**

**10118500 58002**

**0**

**162**

**A DIFFERENCE OF: 2,280**

**A TOTAL DIFFERENCE OF: 0**

**Adjust fringes and revenue accordingly.**

**Contingency Fund**

	<b>FROM:</b>	<b>TO:</b>
<b>Subcontingency</b> <b>10199000 54997</b> (Legislators 2.75% COLA)	<b>12,467</b>	<b>0</b>

**A DIFFERENCE OF: (12,467)**

**Legislators**

(2.75% COLA Increase)

<b>10101001 51000 (101)</b>	<b>45,518</b>	<b>46,770</b>
<b>10101001 51000 (102)</b>	<b>45,518</b>	<b>46,770</b>
<b>10101001 51000 (103)</b>	<b>45,518</b>	<b>46,770</b>
<b>10101001 51000 (104)</b>	<b>45,518</b>	<b>46,770</b>
<b>10101001 51000 (105)</b>	<b>45,518</b>	<b>46,770</b>
<b>10101001 51000 (106)</b>	<b>45,518</b>	<b>46,770</b>
<b>10101001 51000 (107)</b>	<b>45,518</b>	<b>46,770</b>
<b>10101001 51000 (108)</b>	<b>45,518</b>	<b>46,770</b>
<b>10101001 51000 (109)</b>	<b>45,518</b>	<b>46,770</b>

**Legislative Stipend**

<b>10101001 51000 (190)</b>	<b>11,380</b>	<b>11,693</b>
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**FICA**

<b>10101001 58002</b>	<b>0</b>	<b>886</b>
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**A DIFFERENCE OF: 12,467**

**A TOTAL DIFFERENCE OF: 0**

**Adjust fringes and revenue accordingly.**

**Contingency Fund**

	<b>FROM:</b>	<b>TO:</b>
<b>Subcontingency</b> <b>10199000 54997</b> (Legislature/Auditing 2.75% COLA)	<b>10,368</b>	<b>0</b>

**A DIFFERENCE OF: (10,368)**

**Clerk to Legislature**

<b>10101001 51000 (110)</b> (2.75% COLA Increase)	<b>116,762</b>	<b>119,973</b>
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**Deputy Clerk**

<b>10101001 51000 (111)</b> (2.75% COLA Increase)	<b>95,361</b>	<b>97,983</b>
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<b>Administrative Assistant</b> <b>10101001 51000 (113)</b> (2.75% COLA Increase)	<b>65,571</b>	<b>67,374</b>
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<b>Administrative Assistant</b> <b>10101001 51000 (114)</b> (2.75% COLA Increase)	<b>72,530</b>	<b>74,525</b>
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<b>FICA</b> <b>10101001 58002</b>	<b>0</b>	<b>737</b>
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**A DIFFERENCE OF: 10,368**

**A TOTAL DIFFERENCE OF: 0**

**Adjust fringes and revenue accordingly.**

**Contingency Fund**

	<b>FROM:</b>	<b>TO:</b>
<b>Subcontingency</b> <b>10199000 54997</b> (Legislature/Auditing 2.75% COLA)	<b>9,163</b>	<b>0</b>

**A DIFFERENCE OF: (9,163)**

<b>County Auditor</b> <b>10132000 51000 (101)</b> (2.75% COLA Increase)	<b>130,305</b>	<b>133,888</b>
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<b>Deputy County Auditor</b> <b>10132000 51000 (103)</b> (2.75% COLA Increase)	<b>107,120</b>	<b>110,066</b>
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<b>Audit Manager</b> <b>10132000 51000 (102)</b> (2.75% COLA Increase)	<b>72,100</b>	<b>74,083</b>
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<b>FICA</b> <b>10132000 58002</b>	<b>0</b>	<b>651</b>
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**A DIFFERENCE OF: 9,163**

**A TOTAL DIFFERENCE OF: 0**

**Adjust fringes and revenue accordingly.**

**Contingency Fund**

	<b>FROM:</b>	<b>TO:</b>
<b>Subcontingency</b> <b>10199000 54993</b> (County Executive 2.75% COLA)	<b>5,211</b>	<b>0</b>
<b>A DIFFERENCE OF: (5,211)</b>		
<b>County Executive</b> <b>10123000 51000 (101)</b> (2.75% COLA Increase)	<b>176,022</b>	<b>180,863</b>
<b>FICA</b> <b>10123000 58002</b>	<b>0</b>	<b>370</b>
<b>A DIFFERENCE OF: 5,211</b>		
<b>A TOTAL DIFFERENCE OF: 0</b>		

**Adjust fringes and revenue accordingly.**

**Veterans Service Agency**

	<b>FROM:</b>	<b>TO:</b>
<b>Temporary</b> <b>10651000 51094</b> (Restore to Requested Amount)	<b>15,000</b>	<b>30,000</b>
<b>FICA</b> <b>10651000 58002</b>	<b>0</b>	<b>1,148</b>
<b>A DIFFERENCE OF: 16,148</b>		

**Adjust fringes and revenue accordingly.**

**Veterans Home**

	<b>FROM:</b>	<b>TO:</b>
(Accounted for by DGS)		
<b>Natural Gas</b> <b>10651100 54630</b>	<b>5,000</b>	<b>0</b>
<b>Electric</b> <b>10651100 54631</b>	<b>4,700</b>	<b>0</b>
<b>Security Monitoring &amp; Rental</b> <b>10651100 54637</b>	<b>2,500</b>	<b>0</b>
<b>A DIFFERENCE OF: (12,200)</b>		

**Sheriff's Department - Communications**

**Crisis Intervention Teams Grant  
Federal Aid – CFDA 16.710 CIT  
Revenue  
13311000 444900 10211**

FROM:	TO:
(44,500)	(37,610)

**A DIFFERENCE OF: 6,890**

**Sheriff's Department - Communications**

**Threat Assessment Mgmt Grant  
Homeland Security SHSP  
Correct Revenue  
13311000 440891 10218**

FROM:	TO:
(85,845)	(104,215)

**A DIFFERENCE OF: (18,370)**

**Sheriff's Department – Civil Division**

**Temporary  
(Restore to Requested Amount)  
15311000 51094**

FROM:	TO:
22,140	24,000

**A DIFFERENCE OF: 1,860**

**Adjust Fringes accordingly.**

**Sheriff Patrol Services State**

**(Adjust Revenue & Overtime to  
Reflect Awarded Grants)**

**Police Traffic Services Program  
(Traffic Safety Grant)  
Police Traffic Serv CFDA20.600  
Revenue  
17311002 443893 10021**

FROM:	TO:
(12,144)	(12,760)

**Overtime  
17311002 51093 10021**

12,144	12,760
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**Buckle Up Grant  
Revenue  
17311002 443899 10024**

0	(4,400)
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Overtime  
17311002 51093 10024 0 4,400

A DIFFERENCE OF: 0

Adjust Fringes accordingly.

**Sheriff Security Services**

	FROM:	TO:
Temporary (Account for SPO Hourly Rate Increase) 19311000 51094	145,000	186,000

FICA 19311000 58002	21,164	24,301
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Adjust fringes accordingly.

A DIFFERENCE OF: 44,137

**District Attorney**

	FROM:	TO:
Chief Assistant DA 10116500 51000 (9103) (No Proposed Stipend of \$5,000 – Partially Adjust to Requested Amount)	5,000	8,000

FICA 10116500 58002	0	230
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A DIFFERENCE OF: 3,230

Adjust fringes & revenue accordingly.

**Health Department – Nursing**

	FROM:	TO:
Requested Reclass to Supervising Public Health Nurse \$7,000 and Upgrades for all Nurses \$63,560 Move to Subcontingency 10199000 54987	0	70,560

A DIFFERENCE OF: 70,560

**Mental Health – OASAS Abatement**

**Youth Director (731010904)  
Split with Youth Bureau & DSS  
(covered by OASAS Abatement Funds)  
10431000 51000 10206**

<b>FROM:</b>	<b>TO:</b>
<b>6,192</b>	<b>11,192</b>

**FICA  
10431000 58002 10206**

<b>0</b>	<b>383</b>
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**A DIFFERENCE OF: 5,383**

**Adjust fringes & revenue accordingly.**

**Mental Health – OASAS Abatement**

**Reclass to Director of CAC (601303103)  
Split with CAC & DSS Adm  
(covered by OASAS Abatement Funds)  
10431000 51000 10206**

<b>FROM:</b>	<b>TO:</b>
<b>11,729</b>	<b>16,729</b>

**FICA  
10431000 58002 10206**

<b>0</b>	<b>383</b>
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**A DIFFERENCE OF: 5,383**

**Adjust fringes & revenue accordingly.**

**Mental Health – OASAS Abatement**

**Fiscal Manager (601020924)  
Salary Adjustment  
Split with Mental Health & DSS Adm  
(covered by OASAS Abatement Funds)  
10431000 51000 10206**

<b>FROM:</b>	<b>TO:</b>
<b>7,540</b>	<b>12,717</b>

**FICA  
10431000 58002 10206**

<b>0</b>	<b>396</b>
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**A DIFFERENCE OF: 5,573**

**Adjust fringes & revenue accordingly.**

**Mental Health – OASAS Abatement**

	<b>FROM:</b>	<b>TO:</b>
<b>Revenue</b>		
<b>100% Funded for Changes to</b>		
<b>Youth Director, Director of CAC and</b>		
<b>Fiscal Manager</b>		
<b>10431000 434983 10206</b>	<b>(218,179)</b>	<b>(234,578)</b>
<b>A DIFFERENCE OF: (16,399)</b>		

**Bureau of Emergency Services**

	<b>FROM:</b>	<b>TO:</b>
<b>Public Information Officer Stipend</b>		
<b>10398900 51000 (123010907)</b>	<b>2,500</b>	<b>0</b>
<b>Subcontingency</b>		
<b>10199000 54987</b>	<b>0</b>	<b>2,500</b>
<b>A DIFFERENCE OF: 0</b>		

**Adjust fringes & revenue accordingly.**

**Bureau of Emergency Services**

	<b>FROM:</b>	<b>TO:</b>
<b>Confidential Secretary</b>		
<b>10398900 51000 (909)</b>	<b>2,500</b>	<b>7,500</b>
<b>FICA</b>		
<b>10398900 58002</b>	<b>0</b>	<b>383</b>
<b>A DIFFERENCE OF: 5,383</b>		

**Sheriff's Department – BCI**

	<b>FROM:</b>	<b>TO:</b>
<b>Deputy Sheriff Criminal Investigator</b>		
<b>32311000 51000 (118)</b>	<b>0</b>	<b>127,783</b>
<b>(Restore Requested Position)</b>		
<b>Adjust fringes &amp; revenue accordingly.</b>	<b>0</b>	<b>59,517</b>
<b>A DIFFERENCE OF: 187,300</b>		

**Sheriff's Department**

(Amend Salaries keeping Pay  
Differential Similar to Resolutions  
#177 & #178 of 2014)

	<b>FROM:</b>	<b>TO:</b>
<b>Road Patrol Captain</b> 10311000 51000 (103)	145,519	154,758
<b>Criminal Investigator Captain</b> 10311000 51000 (114)	145,519	154,758
<b>Operations Captain</b> 10311000 51000 (127)	145,519	154,758
<b>Civil Bureau Captain</b> 10311000 51000 (128)	145,519	154,758
<b>Undersheriff</b> 10311000 51000 (102)	153,766	162,497
<b>FICA</b> 10311000 58002	0	3,495

**Corrections Facilities**

<b>Correction Captain</b> 10315000 51000 (101)	145,518	154,758
<b>Correction Lieutenant</b> 10315000 51000 (106)	141,353	143,295
<b>Correction Lieutenant</b> 10315000 51000 (109)	141,353	143,295
<b>FICA</b> 10315000 58002	0	1,004

**A DIFFERENCE OF: 63,310**

**Adjust fringes & revenue accordingly.**

**County Executive**

	<b>FROM:</b>	<b>TO:</b>
<b>Confidential Secretary</b> 10123000 51000 (106)	4,437	6,192
<b>FICA</b> 10123000 58002	0	134

**A DIFFERENCE OF: 1,889**

**Adjust fringes & revenue accordingly.**

**Law Department**

	<b>FROM:</b>	<b>TO:</b>
<b>Senior Deputy County Attorney 10142000 51000 (919) (Remove Salary Adjustment)</b>	<b>5,000</b>	<b>0</b>

<b>FICA 10142000 58002</b>	<b>383</b>	<b>0</b>
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**A DIFFERENCE OF: (5,383)**

**Adjust fringes & revenue accordingly.**

**CORRECT APPROPRIATIONS FOR THE FOLLOWING:**

**Mental Health Administration**

	<b>FROM:</b>	<b>TO:</b>
<b>NYSDHSES – Threat Assessment Mgmt Licensing Software 10033000 54783 10218</b>	<b>200</b>	<b>0</b>

<b>Software &amp; Accessories 10033000 54783</b>	<b>0</b>	<b>200</b>
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**OSR Putnam Senior Corps**

<b>Vision 10677300 58009</b>	<b>242</b>	<b>0</b>
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**Recreation for the Elderly**

<b>Life Insurance 10762000 58007 10187</b>	<b>540</b>	<b>0</b>
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**A DIFFERENCE OF: (782)**

**CORRECT REVENUES FOR THE FOLLOWING:**

**Sheriff Security Services DSS**

	<b>FROM:</b>	<b>TO:</b>
<b>Central Serv. Internal Chargebacks 19005060 412941</b>	<b>(68,632)</b>	<b>(82,076)</b>

**Sheriff – BCI Women’s Resource Center**



<b>Federal Aid – Other PS</b> 32311000 44389 10174	(29,176)	(29,184)
<b>Sheriff License Plate Reader</b> State Aid SAMS Grant 32311000 437897 10181	(1,546)	0
<b>Jail</b> SCAAP Grant – Criminal Alien CFDA 16.572 10315001 44389F 10032	(164,708)	(137,764)
<b>Probation</b> Stop DWI Fines 10331500 426151	(81,075)	(81,100)
<b>Mental Health Administration</b> Crisis Intervention Teams Grant Federal Aid – CFDA 16.710 CIT 10431000 444900 10211	(141,361)	(117,857)
<b>Social Security Dept Administration</b> Warming Shelters Admin Social Services 10120000 436101 10130	(186,832)	(186,829)
<b>DSS Grants</b> Child Advocacy Center 22070000 436233	(201,842)	(175,663)
<b>Crime Victims Board</b> 22071000 446131	(388,552)	(415,530)
<b>Youth Program</b> State Aid Other 10731000 430890 10182	(10,333)	0
<b>A DIFFERENCE OF: 48,054</b>		

**Health Department**

(Properly Classify Leased Vehicles)

**Vehicle Leasing/Rental**  
11401000 54210

<b>FROM:</b>	<b>TO:</b>
6,700	13,400

**Environmental Health**

**Vehicle Leasing/Rental**  
12401000 54210

27,000	20,100
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**Early Intervention Program**

<b>Vehicle Leasing/Rental</b> <b>10405900 54210</b>	<b>8,100</b>	<b>8,300</b>
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**A DIFFERENCE OF: 0**

**County Clerk**

	<b>FROM:</b>	<b>TO:</b>
<b>Confidential Secretary</b> <b>10141000 51000 (904)</b>	<b>4,263</b>	<b>6,022</b>

<b>FICA</b> <b>10141000 58002</b>	<b>0</b>	<b>135</b>
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**A DIFFERENCE OF: 1,894**

**Legislature**

	<b>FROM:</b>	<b>TO:</b>
<b>Administrative Assistant</b> <b>10101001 51000 (913)</b>	<b>0</b>	<b>2,500</b>

<b>FICA</b> <b>10101001 58002</b>	<b>0</b>	<b>191</b>
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**A DIFFERENCE OF: 2,691**

**Adjust fringes and revenue accordingly.**

**Contingency Fund**

	<b>FROM:</b>	<b>TO:</b>
<b>Subcontingency</b> <b>10199000 54987</b>	<b>0</b>	<b>2,500</b>

(for 2<sup>nd</sup> Public Information Officer  
(PIO) currently in Health Department)

**A DIFFERENCE OF: 2,500**

**Adjust fringes & revenue accordingly.**

**Department of Public Works**

	<b>FROM:</b>	<b>TO:</b>
<b>Confidential Secretary 10149000 51000 (936)</b>	<b>0</b>	<b>2,500</b>
<b>FICA 10149000 58002</b>	<b>0</b>	<b>191</b>
<b>A DIFFERENCE OF: 2,691</b>		
<b>Adjust fringes &amp; revenue accordingly.</b>		

**Libraries**

(Restore Funding to Requested Amount)

	<b>FROM:</b>	<b>TO:</b>
<b>Telephone 25741000 54634</b>	<b>6,587</b>	<b>6,719</b>
<b>Licensing Software 25741000 54783</b>	<b>32,938</b>	<b>40,938</b>
<b>Literacy Volunteer 25741000 54948</b>	<b>10,804</b>	<b>11,020</b>
<b>Local History Genealogy 25741000 54949</b>	<b>2,745</b>	<b>2,800</b>
<b>County Contribution 25741000 54950</b>	<b>422,462</b>	<b>430,911</b>
<b>Reference Center 25741000 54997</b>	<b>12,406</b>	<b>12,654</b>
<b>Subcontingency Outside Agencies 10199000 54996</b>	<b>75,000</b>	<b>57,900</b>
<b>A DIFFERENCE OF: 0</b>		

**Putnam Arts Council**

	<b>FROM:</b>	<b>TO:</b>
<b>County Contribution 25091000 54950</b>	<b>13,993</b>	<b>0</b>
<b>Subcontingency 10199000 54996</b>	<b>0</b>	<b>13,993</b>
<b>A DIFFERENCE OF: 0</b>		