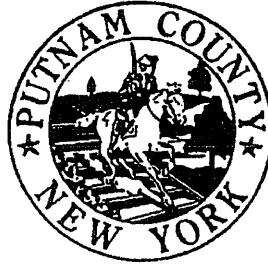


THE PUTNAM COUNTY LEGISLATURE

40 Gleneida Avenue
Carmel, New York 10512
(845) 808-1020 Fax (845) 808-1933

Paul E. Jonke *Chairman*
Amy E. Sayegh *Deputy Chair*
Diane Schonfeld *Clerk*
Robert Firriolo *Counsel*



Nancy Montgomery	Dist. 1
William Gouldman	Dist. 2
Toni E. Addonizio	Dist. 3
Ginny Nacerino	Dist. 4
Greg E. Ellner	Dist. 5
Paul E. Jonke	Dist. 6
Joseph Castellano	Dist. 7
Amy E. Sayegh	Dist. 8
Erin L. Crowley	Dist. 9

**AGENDA
SPECIAL MEETING
OF THE
PUTNAM COUNTY LEGISLATURE
CALLED BY THE CLERK AT THE REQUEST OF THE CHAIRMAN
FOR THE ADOPTION OF THE 2025 BUDGET
TO BE HELD IN THE
HISTORIC COURTHOUSE
CARMEL, NEW YORK 10512**

Tuesday October 29, 2024 7:00 P.M.

1. Pledge of Allegiance
2. Legislative Prayer
3. Roll Call
4. Pre-filed Resolutions

**BUDGET & FINANCE COMMITTEE
(All Members)**

- 4a. Health Department – NYC DEP Grant – Adjust Revenue
- 4b. Youth Bureau – Pegasus Program – Adjust to Proper Account - Move \$1,000 from Promotional Materials to Miscellaneous
- 4c. Mental Health Administration – OASAS Abatement Funds – Correct Revenue - Reduce Revenue from \$284,153 to \$218,179
- 4d. Mental Health Administration – Vehicle Leasing/Rental – Increase from One (1) Vehicle to Two (2) Vehicles as Requested – From \$8,000 to \$16,560
- 4e. Office For Disabled – Computer Equipment – Not Covered by Grant – Move to DGS and Designate for Office For Disabled
- 4f. Social Services Department Administration – Computer Equipment – Increase from \$0 to \$47,500 – Restore to Requested Amount

- 4g. Social Services Department Administration – Chargeback Contracts - Increase to Requested Two (2) Special Patrol Officers (SPO) – from \$68,632 to \$82,076**
- 4h. Social Services Department – Juvenile Delinquent & PINS – Move to Proper Account - Move Miscellaneous amount of \$153,212 to Contracts**
- 4i. Social Services Department – Putnam Workforce Partnership – Correct Revenue Accounts - WIA Adult CFDA 17.258 and WIA Dislocated Worker**
- 4j. County Clerk – Contingency Fund - 2.75% COLA Increase – Move out of Subcontingency**
- 4k. Sheriff - Contingency Fund – 2.75% COLA Increase – Move out of Subcontingency**
- 4L. Coroners - Contingency Fund – 2.75% COLA Increase – Move out of Subcontingency**
- 4m. Legislature/Auditing - Contingency Fund – Legislators 2.75% COLA Increase – Move out of Subcontingency**
- 4n. Legislature/Auditing – Contingency Fund – Legislative Staff 2.75% COLA Increase – Move out of Subcontingency**
- 4o. Legislature/Auditing – Contingency Fund – County Auditor & Staff 2.75% COLA Increase – Move out of Subcontingency**
- 4p. County Executive - Contingency Fund – 2.75% COLA Increase – Move out of Subcontingency**
- 4q. Veterans Service Agency – Temporary – Increase to Requested Amount**
- 4r. Veterans Home – Zero Out Natural Gas, Electric & Security Monitoring and Rental lines – Accounted for by DGS**
- 4s. Sheriff’s Department Communications – Crisis Intervention Teams Grant – Federal Aid – Reduce Revenue**
- 4t. Sheriff’s Department Communications – Threat Assessment Mgmt Grant – Correct Revenue**
- 4u. Sheriff’s Department Civil Division – Increase Temporary to Requested Amount**
- 4v. Sheriff Patrol Services State – Police Traffic Services Program (Traffic Safety Grant) and Buckle Up Grant - Adjust Revenue and Overtime to Reflect Awarded Grants**
- 4w. Sheriff Security Services – Increase Temporary to Account for Special Police Officer (SPO) Hourly Rate Increase**
- 4x. District Attorney – Increase salary from \$5,000 to \$8,000 – No Proposed Stipend of \$5,000**

- 4y. Health Department – Nursing – Requested Reclass to Supervising Public Health Nurse of \$7,000 and Upgrades for all Nurses \$63,560 – Move to Subcontingency**
- 4z. Mental Health – OASAS Abatement – Youth Director – Split with Youth Bureau & DSS – Increase from \$6,192 to \$11,192 (Covered by OASAS Abatement Funds)**
- 4aa. Mental Health – OASAS Abatement – Reclass to Director of CAC – Split with CAC & DSS Administration – Increase from \$11,729 to \$16,729 (Covered by OASAS Abatement Funds)**
- 4bb. Mental Health – OASAS Abatement – Fiscal Manager – Split with Mental Health & DSS Administration – Increase from \$7,540 to \$12,717 (Covered by OASAS Abatement Funds)**
- 4cc. Mental Health – OASAS Abatement – Revenue – 100% Funded for Changes to Youth Director, Director of CAC and Fiscal Manager**
- 4dd. Bureau of Emergency Services – Public Information Officer Stipend – Move to Subcontingency**
- 4ee. Bureau of Emergency Services – Confidential Secretary – Salary Adjustment - Increase from \$2,500 to \$7,500**
- 4ff. Sheriff’s Department Bureau of Criminal Investigation – Deputy Sheriff Criminal Investigator – Restore Requested Position**
- 4gg. Sheriff’s Department – Amend Salaries of Captains, Correction Captains, Lieutenants and Undersheriff keeping a Pay Differential Similar to that of Resolutions #177 & #178 of 2014**
- 4hh. County Executive – Confidential Secretary – Salary Adjustment Increase from \$4,437 to \$6,192**
- 4ii. Law Department – Senior Deputy County Attorney – Remove \$5,000 Salary Adjustment**
- 4jj. Adjustments from Finance Commissioner – Correct Revenues and Appropriations to Various Accounts**
- 4kk. Adjustments from DGS Commissioner – Properly Classify Leased Vehicles in Health Department**
- 4LL. County Clerk – Confidential Secretary – Salary Adjustment Increase from \$4,263 to \$6,022 – Proposed by Chairman Jonke**
- 4mm. Legislature – Administrative Assistant – Increase Salary \$2,500 – Proposed by Legislator Nacerino**
- 4nn. Contingency Fund – \$2,500 Stipend for Second Public Information Officer – Split Position - Place in Subcontingency – Proposed by Legislator Nacerino**

- 4oo. Department of Public Works – Confidential Secretary – Salary Increase of \$2,500 – Proposed by Legislator Addonizio**
- 4pp. Libraries – Restore to Requested Amount – Increase of \$17,100 – Move from Subcontingency – Proposed by Legislator Addonizio and Amended by Legislator Montgomery**
- 4qq. Putnam Arts Council – County Contribution - Move to Subcontingency \$13,993 – Proposed by Legislator Ellner**
- 5. Other Business**
- 6. Offset Changes to Budget**
- 7. Approval Budget Adoption**
 - a) Approval of the 2025 Budget Resolutions**
 - b) Resolution Adopting the Budget for the Fiscal Year 2025 Commencing January 1, 2025 making Appropriations for the Operation of the County Government and Establishing Rates of Compensation for Officers and Employees for the Fiscal Year 2025**
- 8. Adjournment**

4a

Committee Mtg _____ Resolution # _____
Introduced By _____ Regular Mtg _____
Seconded By _____ Special Mtg _____

Health Department

**NYC Department of Environmental
Protection (DEP) Grant
Revenue
12401002 422801 10050**

**FROM: TO:

(230,000) (270,000)**

A DIFFERENCE OF: (40,000)

**Public Health Infrastructure Grant
Public Health Emergency Preparedness (PHEP)
Revenue
26401001 444892 10205**

(258,110) (216,851)

A DIFFERENCE OF: 41,259

A TOTAL DIFFERENCE OF: 1,259

Legislator Addonizio _____
Legislator Castellano _____
Legislator Crowley _____
Legislator Ellner _____
Legislator Gouldman _____
Legislator Montgomery _____
Legislator Nacerino _____
Legislator Sayegh _____
Chairman Jonke _____

4b

Committee Mtg _____ Resolution # _____
Introduced By _____ Regular Mtg _____
Seconded By _____ Special Mtg _____

Youth Bureau

	FROM:	TO:
Pegasus Program Promotional Materials (Move to Proper Account) 10088000 54329	1,000	0
Miscellaneous 10088000 54989	2,000	3,000

A DIFFERENCE OF: 0

- Legislator Addonizio _____
- Legislator Castellano _____
- Legislator Crowley _____
- Legislator Ellner _____
- Legislator Gouldman _____
- Legislator Montgomery _____
- Legislator Nacerino _____
- Legislator Sayegh _____
- Chairman Jonke _____

Committee Mtg _____ Resolution # _____
Introduced By _____ Regular Mtg _____
Seconded By _____ Special Mtg _____

#4C

Mental Health Administration

**OASAS Abatement Funds
Correct Revenue
10431000 434983 10206**

FROM:	TO:
(284,153)	(218,179)

A DIFFERENCE OF: 65,974

Legislator Addonizio _____
Legislator Castellano _____
Legislator Crowley _____
Legislator Ellner _____
Legislator Gouldman _____
Legislator Montgomery _____
Legislator Nacerino _____
Legislator Sayegh _____
Chairman Jonke _____

40

Committee Mtg _____ Resolution # _____
Introduced By _____ Regular Mtg _____
Seconded By _____ Special Mtg _____

Mental Health Administration

Vehicle Leasing/Rental
(Include 2nd Car Requested)
10431000 54210

FROM:	TO:
8,000	16,560

A DIFFERENCE OF: 8,560

Adjust Revenue Accordingly.

- Legislator Addonizio _____
- Legislator Castellano _____
- Legislator Crowley _____
- Legislator Ellner _____
- Legislator Gouldman _____
- Legislator Montgomery _____
- Legislator Nacerino _____
- Legislator Sayegh _____
- Chairman Jonke _____

#4e

Committee Mtg _____ Resolution # _____
Introduced By _____ Regular Mtg _____
Seconded By _____ Special Mtg _____

Office For Disabled

	FROM:	TO:
Computer Equipment 10198900 52130	1,650	0
IT Computer Equipment 10168000 52130 (Move to DGS & Designate for Office for Disabled)	0	1,650

A DIFFERENCE OF: 0

- Legislator Addonizio _____
- Legislator Castellano _____
- Legislator Crowley _____
- Legislator Ellner _____
- Legislator Gouldman _____
- Legislator Montgomery _____
- Legislator Nacerino _____
- Legislator Sayegh _____
- Chairman Jonke _____

#48

Committee Mtg _____ Resolution # _____
Introduced By _____ Regular Mtg _____
Seconded By _____ Special Mtg _____

Social Services Department – Administration

	FROM:	TO:
Computer Equipment 10104000 52130	0	23,750
Computer Equipment 10120000 52130	0	23,750

A DIFFERENCE OF: 47,500
(Restore to Requested Amount)

- Legislator Addonizio _____
- Legislator Castellano _____
- Legislator Crowley _____
- Legislator Ellner _____
- Legislator Gouldman _____
- Legislator Montgomery _____
- Legislator Nacerino _____
- Legislator Sayegh _____
- Chairman Jonke _____

49

Committee Mtg _____ Resolution # _____
Introduced By _____ Regular Mtg _____
Seconded By _____ Special Mtg _____

Social Services Department – Administration

Chargeback Contracts
(Restore to requested two (2)
Special Patrol Officers)
10120000 55646

FROM: **TO:**

68,632 **82,076**

A DIFFERENCE OF: 13,444

- Legislator Addonizio _____
- Legislator Castellano _____
- Legislator Crowley _____
- Legislator Ellner _____
- Legislator Gouldman _____
- Legislator Montgomery _____
- Legislator Nacerino _____
- Legislator Sayegh _____
- Chairman Jonke _____

4h

Committee Mtg _____ Resolution # _____
Introduced By _____ Regular Mtg _____
Seconded By _____ Special Mtg _____

Social Services Department

Juvenile Delinquent & PINS
(Move to Proper Account)

Miscellaneous
10612300 54989

FROM:	TO:
153,212	0
0	153,212

Contracts
10612300 54646

A DIFFERENCE OF: 0

- Legislator Addonizio _____
- Legislator Castellano _____
- Legislator Crowley _____
- Legislator Ellner _____
- Legislator Gouldman _____
- Legislator Montgomery _____
- Legislator Nacerino _____
- Legislator Sayegh _____
- Chairman Jonke _____

42

Committee Mtg _____ Resolution # _____
Introduced By _____ Regular Mtg _____
Seconded By _____ Special Mtg _____

Social Services Department

**Putnam Workforce Partnership
WIA Adult CFDA 17.258
Correct Revenue
10629300 447912**

**FROM: TO:

(71,926) (76,866)**

A DIFFERENCE OF: (4,940)

**WIA Dislocated Worker 17.260
Correct Revenue
10629300 447917**

(164,833) (176,154)

A DIFFERENCE OF: (11,321)

A TOTAL DIFFERENCE OF: (16,261)

Legislator Addonizio _____
Legislator Castellano _____
Legislator Crowley _____
Legislator Ellner _____
Legislator Gouldman _____
Legislator Montgomery _____
Legislator Nacerino _____
Legislator Sayegh _____
Chairman Jonke _____

#4j

Committee Mtg _____ Resolution # _____
Introduced By _____ Regular Mtg _____
Seconded By _____ Special Mtg _____

Contingency Fund

	FROM:	TO:
Subcontingency		
10199000 54990	4,391	0
(County Clerk 2.75% COLA)		

A DIFFERENCE OF: (4,391)

County Clerk		
10141000 51000 (101)	148,312	152,391
(2.75% COLA Increase)		

FICA		
10141000 58002	0	312

A DIFFERENCE OF: 4,391

A TOTAL DIFFERENCE OF: 0

Adjust fringes and revenue accordingly.

Legislator Addonizio _____
 Legislator Castellano _____
 Legislator Crowley _____
 Legislator Ellner _____
 Legislator Gouldman _____
 Legislator Montgomery _____
 Legislator Nacerino _____
 Legislator Sayegh _____
 Chairman Jonke _____

Committee Mtg _____ Resolution # _____
 Introduced By _____ Regular Mtg _____
 Seconded By _____ Special Mtg _____

HK

Contingency Fund

Subcontingency

10199000 54991

(Sheriff 2.75% COLA)

FROM:	TO:
5,043	0

A DIFFERENCE OF: (5,043)

Sheriff

10311000 51000 (101)

(2.75% COLA Increase)

170,376	175,061
----------------	----------------

FICA

10311000 58002

0	358
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A DIFFERENCE OF: 5,043

A TOTAL DIFFERENCE OF: 0

Adjust fringes and revenue accordingly.

Legislator Addonizio _____
 Legislator Castellano _____
 Legislator Crowley _____
 Legislator Ellner _____
 Legislator Gouldman _____
 Legislator Montgomery _____
 Legislator Nacerino _____
 Legislator Sayegh _____
 Chairman Jonke _____

Committee Mtg _____ Resolution # _____
 Introduced By _____ Regular Mtg _____
 Seconded By _____ Special Mtg _____

42

Contingency Fund

	FROM:	TO:
Subcontingency		
10199000 54992	2,280	0
(Coroners 2.75% COLA)		
A DIFFERENCE OF: (2,280)		
Coroner		
10118500 51000 (101)	25,688	26,394
(2.75% COLA Increase)		
Coroner		
10118500 51000 (102)	25,688	26,394
(2.75% COLA Increase)		
Coroner		
10118500 51000 (103)	25,688	26,394
(2.75% COLA Increase)		
FICA		
10118500 58002	0	162

A DIFFERENCE OF: 2,280

A TOTAL DIFFERENCE OF: 0

Adjust fringes and revenue accordingly.

Legislator Addonizio _____
 Legislator Castellano _____
 Legislator Crowley _____
 Legislator Ellner _____
 Legislator Gouldman _____
 Legislator Montgomery _____
 Legislator Nacerino _____
 Legislator Sayegh _____
 Chairman Jonke _____

Committee Mtg _____ Resolution # _____
 Introduced By _____ Regular Mtg _____
 Seconded By _____ Special Mtg _____

4 m

Contingency Fund

	FROM:	TO:
Subcontingency		
10199000 54997	12,467	0
(Legislators 2.75% COLA)		

A DIFFERENCE OF: (12,467)

Legislators

(2.75% COLA Increase)

10101001 51000 (101)	45,518	46,770
10101001 51000 (102)	45,518	46,770
10101001 51000 (103)	45,518	46,770
10101001 51000 (104)	45,518	46,770
10101001 51000 (105)	45,518	46,770
10101001 51000 (106)	45,518	46,770
10101001 51000 (107)	45,518	46,770
10101001 51000 (108)	45,518	46,770
10101001 51000 (109)	45,518	46,770

Legislative Stipend

10101001 51000 (190)	11,380	11,693
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FICA

10101001 58002	0	886
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A DIFFERENCE OF: 12,467

A TOTAL DIFFERENCE OF: 0

Adjust fringes and revenue accordingly.

Legislator Addonizio _____
 Legislator Castellano _____
 Legislator Crowley _____
 Legislator Ellner _____
 Legislator Gouldman _____
 Legislator Montgomery _____
 Legislator Nacerino _____
 Legislator Sayegh _____
 Chairman Jonke _____

#4n

Committee Mtg _____ Resolution # _____
 Introduced By _____ Regular Mtg _____
 Seconded By _____ Special Mtg _____

Contingency Fund

	FROM:	TO:
Subcontingency		
10199000 54997	10,368	0
(Legislature/Auditing 2.75% COLA)		

A DIFFERENCE OF: (10,368)

Clerk to Legislature		
10101001 51000 (110)	116,762	119,973
(2.75% COLA Increase)		

Deputy Clerk		
10101001 51000 (111)	95,361	97,983
(2.75% COLA Increase)		

Administrative Assistant		
10101001 51000 (113)	65,571	67,374
(2.75% COLA Increase)		

Administrative Assistant		
10101001 51000 (114)	72,530	74,525
(2.75% COLA Increase)		

FICA		
10101001 58002	0	737

A DIFFERENCE OF: 10,368

A TOTAL DIFFERENCE OF: 0

Adjust fringes and revenue accordingly.

- Legislator Addonizio _____
- Legislator Castellano _____
- Legislator Crowley _____
- Legislator Ellner _____
- Legislator Gouldman _____
- Legislator Montgomery _____
- Legislator Nacerino _____
- Legislator Sayegh _____
- Chairman Jonke _____

40

Committee Mtg _____ Resolution # _____
Introduced By _____ Regular Mtg _____
Seconded By _____ Special Mtg _____

Contingency Fund

	FROM:	TO:
Subcontingency		
10199000 54997	9,163	0
(Legislature/Auditing 2.75% COLA)		
A DIFFERENCE OF: (9,163)		
County Auditor		
10132000 51000 (101)	130,305	133,888
(2.75% COLA Increase)		
Deputy County Auditor		
10132000 51000 (103)	107,120	110,066
(2.75% COLA Increase)		
Audit Manager		
10132000 51000 (102)	72,100	74,083
(2.75% COLA Increase)		
FICA		
10132000 58002	0	651

A DIFFERENCE OF: 9,163

A TOTAL DIFFERENCE OF: 0

Adjust fringes and revenue accordingly.

- Legislator Addonizio _____
- Legislator Castellano _____
- Legislator Crowley _____
- Legislator Ellner _____
- Legislator Gouldman _____
- Legislator Montgomery _____
- Legislator Nacerino _____
- Legislator Sayegh _____
- Chairman Jonke _____

#4P

Committee Mtg _____ Resolution # _____
Introduced By _____ Regular Mtg _____
Seconded By _____ Special Mtg _____

Contingency Fund

	FROM:	TO:
Subcontingency		
10199000 54993	5,211	0
(County Executive 2.75% COLA)		
A DIFFERENCE OF: (5,211)		
County Executive		
10123000 51000 (101)	176,022	180,863
(2.75% COLA Increase)		
FICA		
10123000 58002	0	370

A DIFFERENCE OF: 5,211

A TOTAL DIFFERENCE OF: 0

Adjust fringes and revenue accordingly.

- Legislator Addonizio _____
- Legislator Castellano _____
- Legislator Crowley _____
- Legislator Ellner _____
- Legislator Gouldman _____
- Legislator Montgomery _____
- Legislator Nacerino _____
- Legislator Sayegh _____
- Chairman Jonke _____

#40

Committee Mtg _____ Resolution # _____
Introduced By _____ Regular Mtg _____
Seconded By _____ Special Mtg _____

Veterans Service Agency

	FROM:	TO:
Temporary		
10651000 51094	15,000	30,000
(Restore to Requested Amount)		
FICA		
10651000 58002	0	1,148

A DIFFERENCE OF: 16,148

Adjust fringes and revenue accordingly.

- Legislator Addonizio _____
- Legislator Castellano _____
- Legislator Crowley _____
- Legislator Ellner _____
- Legislator Gouldman _____
- Legislator Montgomery _____
- Legislator Nacerino _____
- Legislator Sayegh _____
- Chairman Jonke _____

#4r

Committee Mtg _____ Resolution # _____
Introduced By _____ Regular Mtg _____
Seconded By _____ Special Mtg _____

Veterans Home

	FROM:	TO:
(Accounted for by DGS)		
Natural Gas		
10651100 54630	5,000	0
Electric		
10651100 54631	4,700	0
Security Monitoring & Rental		
10651100 54637	2,500	0
A DIFFERENCE OF: (12,200)		

- Legislator Addonizio _____
- Legislator Castellano _____
- Legislator Crowley _____
- Legislator Ellner _____
- Legislator Gouldman _____
- Legislator Montgomery _____
- Legislator Nacerino _____
- Legislator Sayegh _____
- Chairman Jonke _____

Committee Mtg _____ Resolution # _____
Introduced By _____ Regular Mtg _____
Seconded By _____ Special Mtg _____

45

Sheriff's Department - Communications

**Crisis Intervention Teams Grant
Federal Aid – CFDA 16.710 CIT
Revenue
13311000 444900 10211**

FROM:	TO:
(44,500)	(37,610)

A DIFFERENCE OF: 6,890

Legislator Addonizio _____
Legislator Castellano _____
Legislator Crowley _____
Legislator Ellner _____
Legislator Gouldman _____
Legislator Montgomery _____
Legislator Nacerino _____
Legislator Sayegh _____
Chairman Jonke _____

47

Committee Mtg _____	Resolution # _____
Introduced By _____	Regular Mtg _____
Seconded By _____	Special Mtg _____

Sheriff's Department - Communications

**Threat Assessment Mgmt Grant
 Homeland Security SHSP
 Correct Revenue
 13311000 440891 10218**

FROM:	TO:
(85,845)	(104,215)

A DIFFERENCE OF: (18,370)

- Legislator Addonizio _____
- Legislator Castellano _____
- Legislator Crowley _____
- Legislator Ellner _____
- Legislator Gouldman _____
- Legislator Montgomery _____
- Legislator Nacerino _____
- Legislator Sayegh _____
- Chairman Jonke _____

4 u

Committee Mtg _____ Resolution # _____
Introduced By _____ Regular Mtg _____
Seconded By _____ Special Mtg _____

Sheriff's Department – Civil Division

Temporary
(Restore to Requested Amount)
15311000 51094

FROM:

TO:

22,140

24,000

A DIFFERENCE OF: 1,860

Adjust Fringes accordingly.

- Legislator Addonizio _____
- Legislator Castellano _____
- Legislator Crowley _____
- Legislator Ellner _____
- Legislator Gouldman _____
- Legislator Montgomery _____
- Legislator Nacerino _____
- Legislator Sayegh _____
- Chairman Jonke _____

Committee Mtg _____ Resolution # _____
 Introduced By _____ Regular Mtg _____
 Seconded By _____ Special Mtg _____

#4v

Sheriff Patrol Services State
 (Adjust Revenue & Overtime to
 Reflect Awarded Grants)

	FROM:	TO:
Police Traffic Services Program (Traffic Safety Grant) Police Traffic Serv CFDA20.600 Revenue		
17311002 443893 10021	(12,144)	(12,760)
Overtime 17311002 51093 10021	12,144	12,760
Buckle Up Grant Revenue		
17311002 443899 10024	0	(4,400)
Overtime 17311002 51093 10024	0	4,400

A DIFFERENCE OF: 0

Adjust Fringes accordingly.

Legislator Addonizio _____
 Legislator Castellano _____
 Legislator Crowley _____
 Legislator Ellner _____
 Legislator Gouldman _____
 Legislator Montgomery _____
 Legislator Nacerino _____
 Legislator Sayegh _____
 Chairman Jonke _____

Detail
Put Budget

Michele Alfano-Sharkey

From: Michael Lewis
Sent: Tuesday, October 8, 2024 11:51 AM
To: Kristin VanTassel; Sheila Barrett
Cc: Kevin McConville; Thomas Lindert; Michele Alfano-Sharkey
Subject: RE: 2025 GTSC Grant Award - Contract T007226
Attachments: PTS-2025-Putnam Co SO -00117-(040).pdf

This will need to be presented at the committee meeting. I can make a motion to increase.

From: Kristin VanTassel <Kristin.VanTassel@putnamcountyny.gov>
Sent: Friday, October 4, 2024 12:20 PM
To: Michael Lewis <Michael.Lewis@putnamcountyny.gov>; Sheila Barrett <sheila.barrett2@putnamcountyny.gov>
Cc: Kevin McConville <Kevin.McConville@putnamcountyny.gov>; Thomas Lindert <Thomas.Lindert@putnamcountyny.gov>
Subject: FW: 2025 GTSC Grant Award - Contract T007226

Good afternoon,

Please update our 2025 Budget to reflect the awarded amount as per the attachments.

- *17311002.443893.10021 \$12,760
- *17311002.51093.10021 \$12,760

- *17311002.443899.10024 \$4,400
- *17311002.51093.10024 \$4,400

Thank you,
Kristin



Kristin D. Van Tassel

Fiscal Manager • Putnam County Office of the Sheriff and Correctional Facility
PHONE | 845.225.4300 ext. 42272 • WEBSITE | PUTNAMCOUNTYNY.COM
PUTNAM COUNTY GOVERNMENT NEW YORK
"Empowering Putnam County through dedicated service."

From: Claire Pierson <Claire.Pierson@putnamcountyny.gov>
Sent: Monday, September 30, 2024 7:59 AM
To: James Schepperly <James.Schepperly@putnamcountyny.gov>; Kristin VanTassel <Kristin.VanTassel@putnamcountyny.gov>
Subject: Fw: 2025 GTSC Grant Award - Contract T007226

Good morning,

Attached is the approval letter and contact from the GTSC for the Police Traffic Services (PTS) Grant for 2025. We have been awarded \$17,160.00.

Thanks,
Claire

Deputy Claire Pierson

Putnam County Sheriff's Office

3 County Center

Carmel, NY 10512

(845)808-4300 x42432



From: dmv.sm.GTSCGranteeDocs <dmv.sm.GTSCGranteeDocs@dmv.ny.gov>
Sent: Friday, September 27, 2024 4:27 PM
To: Claire Pierson <Claire.Pierson@putnamcountyny.gov>
Cc: dmv.sm.GTSCContracts <GTSCContracts@dmv.ny.gov>; Matthew Monroe <Matthew.Monroe@putnamcountyny.gov>
Subject: 2025 GTSC Grant Award - Contract T007226

PUTNAM COUNTY NOTICE

THIS EMAIL IS FROM AN EXTERNAL SENDER. DO NOT click links - DO NOT open attachments. DO NOT type in email address and forwarding this email or if it seems suspicious in any way. REMEMBER NEVER provide your user ID or password to anyone for any reason.

Dear Grantee,

Attached is your 2025 Grant Award letter, contract, and signature page with instructions. Please follow the instructions to facilitate the prompt processing of your contract.

If you should have any questions or concerns, please contact your GTSC Program Representative listed at:
<https://trafficsafety.ny.gov/about#staff>

Sincerely,

Governor's Traffic Safety Committee

JUSTIN O'CONNOR
Director



Department of Motor Vehicles

(518) 474-0972
Fax: (518) 473-6946

GOVERNOR'S TRAFFIC SAFETY COMMITTEE 6 EMPIRE STATE PLAZA • ALBANY, NY 12228

September 27, 2024

Claire Pierson
Deputy Sheriff
Putnam County Sheriff's Office
3 County Center
Carmel, NY 10512-1323

Re: PTS-2025-Putnam Co SO -00117-(040)
Police Traffic Services
T007226
CFDA #: 20.600
EFFECTIVE DATE: October 1, 2024

Dear Deputy Sheriff Claire Pierson:

On behalf of the Governor's Traffic Safety Committee, I am pleased to notify you that the Putnam County Sheriff's Office has been awarded a total of \$17,160 to participate in the statewide Police Traffic Services Program. Our goal is to increase seat belt usage and reduce dangerous driving behaviors in an effort to reduce serious injury and death from traffic crashes. A breakdown of your grant award amount is as follows:

Seat Belt Mobilization Enforcement	\$4,400
Regular PTS Enforcement	\$12,760
Other Than Personal Services	\$0

Before incurring any project related expenses, login to eGrants to review your approved budget as it may have been reduced or otherwise changed from what was requested. Crucial documents regarding your grant, the claims process, equipment, and other grant related topics can be found by visiting <https://trafficsafety.ny.gov/highway-safety-grant-program#grant-award>.

Attached to this email are the contract and a signatory page with instructions. Please follow the instructions to facilitate the prompt processing of your contract. The contract will only be effective after the Signature page has been signed by the County, City, Town, or Village, and notarized, then returned to, **and** signed by, the New York State Governor's Traffic Safety Committee.

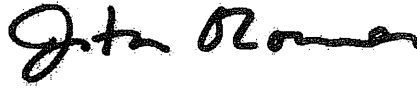
Please note the following requirement:

Payment for claims submitted under this grant award shall be rendered electronically in accordance with the Office of the State Comptroller's procedures and practices governing electronic payment unless payment by paper check is expressly authorized by the head of the State Agency, in his or her sole discretion after the Contractor establishes extenuating circumstances requiring payment by paper check.

TrafficSafety.ny.gov

Thank you for participating in this very important statewide enforcement program. I wish you success in your efforts. If you have any questions, please contact the Governor's Traffic Safety Committee at (518) 474-5111.

Sincerely,

A handwritten signature in black ink, appearing to read "Justin O'Connor". The signature is fluid and cursive, with the first name "Justin" and last name "O'Connor" clearly distinguishable.

Justin O'Connor
Director

JMO:bp
Enclosure
cc: Matthew Monroe

40

Committee Mtg _____ Resolution # _____
 Introduced By _____ Regular Mtg _____
 Seconded By _____ Special Mtg _____

Sheriff Security Services

Temporary

(Account for SPO Hourly Rate Increase)

19311000 51094

FROM:

TO:

145,000

186,000

FICA

19311000 58002

21,164

24,301

Adjust fringes accordingly.

A DIFFERENCE OF: 44,137

- Legislator Addonizio _____
- Legislator Castellano _____
- Legislator Crowley _____
- Legislator Ellner _____
- Legislator Gouldman _____
- Legislator Montgomery _____
- Legislator Nacerino _____
- Legislator Sayegh _____
- Chairman Jonke _____

cc: all
Prot.
Budget

Diane Schonfeld

From: Michele Alfano-Sharkey
Sent: Thursday, October 3, 2024 1:08 PM
To: Diane Schonfeld
Subject: FW: Sheriff's Budget Line 19311000-51094
Attachments: 20241002171704895.pdf

Hi Diane,
The Under Sheriff sent the email below to be discussed at the Protective Services budget meeting.
Michele

-----Original Message-----

From: Thomas Lindert <Thomas.Lindert@putnamcountyny.gov>
Sent: Wednesday, October 2, 2024 5:17 PM
To: Michele Alfano-Sharkey <Michele.Alfano-Sharkey@putnamcountyny.gov>
Cc: Kevin McConville <Kevin.McConville@putnamcountyny.gov>
Subject: Sheriff's Budget Line 19311000-51094

Good evening, Michele, I have attached a copy of the current budget line for the County Special Patrol Officer's, for 2025. The Budget for this line is showing \$145,000, for 2025. This line needs funding of \$186,000.00 before FICA. The current amount of \$145,000.00 is not sufficient to sustain the number of hours for Special Patrol Officer's are assigned to County Facilities. The adjusted amount is needed to fund training, new hires, and an increase in hourly wages of \$30.00 per hour which was raised in 2023.

Should you have any further questions, please feel free to contact me,

Thank you,

Thomas Lindert
Undersheriff

-----Original Message-----

From: ScanToMail <scantomail@putnamcountyny.gov>
Sent: Wednesday, October 2, 2024 5:17 PM
To: Thomas Lindert <Thomas.Lindert@putnamcountyny.gov>
Subject: Message from "RNP58387938903E"

This E-mail was sent from "RNP58387938903E" (IM 350).

Scan Date: 10.02.2024 17:17:04 (-0400)
Queries to: scantomail@putnamcountyny.gov

Putnam County, NY Budget Report

Projection Year 2025



Dept/Obj	Object	Project	Description	2023 Actuals	2024 Original Budget	2024 Revised Budget	2024 Actual (10/31/2024)	2025 Requested	2025 Tentative	2025 Adopted
----------	--------	---------	-------------	--------------	----------------------	---------------------	--------------------------	----------------	----------------	--------------

3110 SHERIFF

19005060	412941		CTRL SERV INTERNAL CHGBKS	(70,363.48)	(68,632)	(68,632.00)	(19,933.87)	(68,632)	(68,632)	0
19005060	427011		REF PRIOR YEARS EXPENDITURES	6,143.99	0	0.00	0.00	0	0	0
19005060	443894		BULLETPROOF VEST GR FED	(1,304.60)	0	0.00	0.00	0	0	0
19005060	51094		TEMPORARY	58,530.00	59,760	59,760.00	41,760.00	59,760	59,760	0
19005060	54319		CLOTHING CLEANERS	128.00	300	372.00	372.00	400	400	0
19005060	54385		UNIFORMS	120.00	4,000	4,000.00	0.00	4,000	4,000	0
19005060	68002		SOCIAL SECURITY	4,477.58	4,572	4,572.00	3,194.66	4,572	4,572	0
Total Revenue				(65,524.09)	(68,632)	(68,632.00)	(19,933.87)	(68,632)	(68,632)	0
Total Expense				63,255.58	68,632	68,704.00	45,326.66	68,732	68,732	0
Raised by Taxation				(2,268.51)	0	72.00	25,392.79	100	100	0

Total Revenue SHRF SECURITY SERVICES DSS				(65,524.09)	(68,632)	(68,632.00)	(19,933.87)	(68,632)	(68,632)	0
Total Expense SHRF SECURITY SERVICES DSS				63,255.58	68,632	68,704.00	45,326.66	68,732	68,732	0
Raised by Taxation SHRF SECURITY SERVICES DSS				(2,268.51)	0	72.00	25,392.79	100	100	0

19311000	443894		BULLETPROOF VEST GR FED	(437.80)	0	0.00	0.00	0	0	0
19311000	51000		PERSONNEL SERVICES	100,610.34	105,721	112,431.00	80,290.05	117,579	117,579	0
19311000	51010		RETRO	0.00	0	0.00	4,572.67	0	0	0
19311000	51093		OVERTIME	4,352.30	10,570	10,570.00	245.32	10,570	10,570	0
19311000	51094		TEMPORARY	174,772.50	145,000	154,103.58	128,835.00	145,000	145,000	0
19311000	51096		HOLIDAY PAY	1,500.00	1,500	1,500.00	0.00	3,500	3,500	0
19311000	52180		OTHER EQUIPMENT	875.59	1,017	1,017.00	946.00	1,250	1,250	0
19311000	54319		CLOTHING CLEANERS	640.01	2,062	2,421.99	359.99	2,000	2,000	0
19311000	54385		UNIFORMS	2,952.50	4,000	8,413.00	4,552.50	4,000	4,000	0
19311000	58001		STATE RETIREMENT	48,743.04	62,120	62,120.00	0.00	61,731	62,404	0
19311000	58002		SOCIAL SECURITY	21,555.20	20,104	21,314.42	16,364.74	21,164	21,164	0
19311000	58004		WORKERS COMPENSATION	943.88	2,092	2,092.00	0.00	1,943	1,956	0
19311000	58006		DENTAL BENEFITS	1,815.43	2,004	2,004.00	0.00	2,034	2,034	0
19311000	58008		HEALTH PLANS	34,003.04	40,405	40,405.00	30,303.90	44,446	44,446	0
19311000	58009		VISION	228.52	242	242.00	0.00	242	242	0

4 X

Committee Mtg _____ Resolution # _____
Introduced By _____ Regular Mtg _____
Seconded By _____ Special Mtg _____

District Attorney

	FROM:	TO:
Chief Assistant DA		
10116500 51000 (9103)	5,000	8,000
(No Proposed Stipend of \$5,000 – Partially Adjust to Requested Amount)		
FICA		
10116500 58002	0	230

A DIFFERENCE OF: 3,230

Adjust fringes & revenue accordingly.

- Legislator Addonizio _____
- Legislator Castellano _____
- Legislator Crowley _____
- Legislator Ellner _____
- Legislator Gouldman _____
- Legislator Montgomery _____
- Legislator Nacerino _____
- Legislator Sayegh _____
- Chairman Jonke _____

4y

Committee Mtg _____ Resolution # _____
Introduced By _____ Regular Mtg _____
Seconded By _____ Special Mtg _____

Health Department – Nursing

**Requested Reclass to Supervising Public
Health Nurse \$7,000 and Upgrades for all
Nurses \$63,560
Move to Subcontingency
10199000 54987**

FROM: TO:

0 70,560

A DIFFERENCE OF: 70,560

- Legislator Addonizio _____
- Legislator Castellano _____
- Legislator Crowley _____
- Legislator Ellner _____
- Legislator Gouldman _____
- Legislator Montgomery _____
- Legislator Nacerino _____
- Legislator Sayegh _____
- Chairman Jonke _____

42

Committee Mtg _____ Resolution # _____
Introduced By _____ Regular Mtg _____
Seconded By _____ Special Mtg _____

Mental Health – OASAS Abatement

Youth Director (731010904)
Split with Youth Bureau & DSS
(covered by Opioid Abatement Funds)
10431000 51000 10206

FROM: **TO:**

6,192 **11,192**

FICA
10431000 58002 10206

0 **383**

A DIFFERENCE OF: 5,383

Adjust fringes & revenue accordingly.

- Legislator Addonizio _____
- Legislator Castellano _____
- Legislator Crowley _____
- Legislator Ellner _____
- Legislator Gouldman _____
- Legislator Montgomery _____
- Legislator Nacerino _____
- Legislator Sayegh _____
- Chairman Jonke _____

Committee Mtg _____ Resolution # _____
Introduced By _____ Regular Mtg _____
Seconded By _____ Special Mtg _____

4 a a

Mental Health – OASAS Abatement

**Reclass to Director of CAC (601303103)
Split with CAC & DSS Adm
(Covered by OASAS Abatement Funds)
10431000 51000 10206**

FROM:

TO:

11,729

16,729

**FICA
10431000 58002 10206**

0

383

A DIFFERENCE OF: 5,383

Adjust fringes & revenue accordingly.

Legislator Addonizio _____
Legislator Castellano _____
Legislator Crowley _____
Legislator Ellner _____
Legislator Gouldman _____
Legislator Montgomery _____
Legislator Nacerino _____
Legislator Sayegh _____
Chairman Jonke _____

466

Committee Mtg _____ Resolution # _____
Introduced By _____ Regular Mtg _____
Seconded By _____ Special Mtg _____

Mental Health – OASAS Abatement

Fiscal Manager (601020924)
Salary Adjustment
Split with Mental Health & DSS Adm
(Covered by OASAS Abatement Funds)
10431000 51000 10206

FROM:	TO:
7,540	12,717

FICA
10431000 58002 10206

0	396
---	-----

A DIFFERENCE OF: 5,573

Adjust fringes & revenue accordingly.

Legislator Addonizio _____
Legislator Castellano _____
Legislator Crowley _____
Legislator Ellner _____
Legislator Gouldman _____
Legislator Montgomery _____
Legislator Nacerino _____
Legislator Sayegh _____
Chairman Jonke _____

Committee Mtg _____ Resolution # _____
Introduced By _____ Regular Mtg _____
Seconded By _____ Special Mtg _____

4 CC

Mental Health – OASAS Abatement

Revenue
100% Funded for Changes to
Youth Director, Director of CAC and
Fiscal Manager
10431000 434983 10206

FROM:	TO:
(218,179)	(234,578)

A DIFFERENCE OF: (16,399)

Legislator Addonizio _____
Legislator Castellano _____
Legislator Crowley _____
Legislator Ellner _____
Legislator Gouldman _____
Legislator Montgomery _____
Legislator Nacerino _____
Legislator Sayegh _____
Chairman Jonke _____

Committee Mtg _____ Resolution # _____
Introduced By _____ Regular Mtg _____
Seconded By _____ Special Mtg _____

#4dd

Bureau of Emergency Services

	FROM:	TO:
Public Information Officer Stipend 10398900 51000 (123010907)	2,500	0
Subcontingency 10199000 54987	0	2,500

A DIFFERENCE OF: 0

Adjust fringes & revenue accordingly.

Legislator Addonizio _____
Legislator Castellano _____
Legislator Crowley _____
Legislator Ellner _____
Legislator Gouldman _____
Legislator Montgomery _____
Legislator Nacerino _____
Legislator Sayegh _____
Chairman Jonke _____

#4ee

Committee Mtg _____ Resolution # _____
Introduced By _____ Regular Mtg _____
Seconded By _____ Special Mtg _____

Bureau of Emergency Services

Confidential Secretary
10398900 51000 (909)

FROM:	TO:
2,500	7,500

FICA
10398900 58002

0	383
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A DIFFERENCE OF: 5,383

- Legislator Addonizio _____
- Legislator Castellano _____
- Legislator Crowley _____
- Legislator Ellner _____
- Legislator Gouldman _____
- Legislator Montgomery _____
- Legislator Nacerino _____
- Legislator Sayegh _____
- Chairman Jonke _____

#4ff

Committee Mtg _____ Resolution # _____
Introduced By _____ Regular Mtg _____
Seconded By _____ Special Mtg _____

Sheriff's Department – BCI

Deputy Sheriff Criminal Investigator
32311000 51000 (118)
(Restore Requested Position)

FROM: TO:
0 127,783

Adjust fringes & revenue accordingly.

0 59,517

A DIFFERENCE OF: 187,300

- Legislator Addonizio _____
- Legislator Castellano _____
- Legislator Crowley _____
- Legislator Ellner _____
- Legislator Gouldman _____
- Legislator Montgomery _____
- Legislator Nacerino _____
- Legislator Sayegh _____
- Chairman Jonke _____

#499

Committee Mtg _____ Resolution # _____
Introduced By _____ Regular Mtg _____
Seconded By _____ Special Mtg _____

Sheriff's Department

(Amend Salaries keeping Pay
Differential Similar to Resolutions
#177 & #178 of 2014)

	FROM:	TO:
Road Patrol Captain 10311000 51000 (103)	145,519	154,758
Criminal Investigator Captain 10311000 51000 (114)	145,519	154,758
Operations Captain 10311000 51000 (127)	145,519	154,758
Civil Bureau Captain 10311000 51000 (128)	145,519	154,758
Undersheriff 10311000 51000 (102)	153,766	162,497
FICA 10311000 58002	0	3,495

Corrections Facilities

Correction Captain 10315000 51000 (101)	145,518	154,758
---	---------	---------

Legislator Addonizio _____
Legislator Castellano _____
Legislator Crowley _____
Legislator Ellner _____
Legislator Gouldman _____
Legislator Montgomery _____
Legislator Nacerino _____
Legislator Sayegh _____
Chairman Jonke _____

Committee Mtg _____ Resolution # _____
Introduced By _____ Regular Mtg _____
Seconded By _____ Special Mtg _____

Correction Lieutenant 10315000 51000 (106)	141,353	143,295
Correction Lieutenant 10315000 51000 (109)	141,353	143,295
FICA 10315000 58002	0	1,004

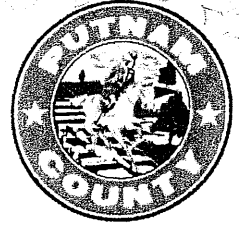
A DIFFERENCE OF: 63,310

Adjust fringes & revenue accordingly.

Legislator Addonizio _____
Legislator Castellano _____
Legislator Crowley _____
Legislator Ellner _____
Legislator Gouldman _____
Legislator Montgomery _____
Legislator Nacerino _____
Legislator Sayegh _____
Chairman Jonke _____



PUTNAM COUNTY
 OFFICE OF THE SHERIFF
 AND
 CORRECTIONAL FACILITY
 THREE COUNTY CENTER
 CARMEL, NEW YORK 10512
 845-225-4300



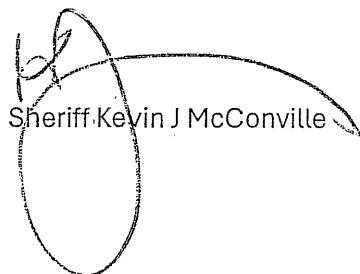
KEVIN J. MCCONVILLE
 SHERIFF

THOMAS H. LINDERT
 UNDERSHERIFF

Please see chart of the salaries of Command Staff (Captains and above) and proposed salaries beginning in 2025.

The goal is to keep Resolutions #177 and 178 (2014) intact and compliance with advances made by the PCSO PBA Collective Bargaining Agreement.

YEAR	1 st Sergeant	Lieutenant	Captain	Undersheriff	Sheriff	% determined by Leg Action	
		7% over 1 st Sergeant (note this position does not exist)	8% over Lieutenant	5% over Captain/then 3% increments	Increase determined by Leg Action		
current			\$145,519	\$153,766	\$170,376		
2025 - CBA	\$133,921	\$143,295	\$154,758	\$161,454	\$170,376	+ 2.75%	\$175,061.30
2026 - CBA	\$137,939	\$147,595	\$159,402	\$166,297			
2027 - CBA	\$141,732	\$151,653	\$163,785	\$171,285			


 Sheriff Kevin J McConville

PUTNAM COUNTY LEGISLATURE

Resolution #178

Introduced by Legislator: Joseph Castellano on behalf of the Audit & Administration Committee at a Regular Meeting held on July 1, 2014.

page 1

APPROVAL/RESOLUTION TO AMEND THE SALARIES OF CAPTAIN AND LIEUTENANT IN THE PUTNAM COUNTY SHERIFF'S DEPARTMENT DIVISION OF CORRECTIONS

WHEREAS, the Sheriff has recommended that the base salary of Correction Captain be comparable to the base salaries of Law Enforcement Division Captain(s); and

WHEREAS, the Sheriff further recommends that the base salary of Lieutenant be 7.5% lower than the base salary of the Corrections Captain; and

WHEREAS, the Personnel Committee of the Putnam County Legislature has reviewed this proposal and forwarded it on to the Audit & Administration Committee; and

WHEREAS, the Audit and Administration Committee has reviewed and approved the Sheriff's recommendation; now therefore be it

RESOLVED, that the annual salaries, effective July 1, 2014, of the individuals whose titles are "captain" and "lieutenant" in the division of Corrections, pursuant to this Resolution, will be

Corrections Captain	\$ 115,964
Corrections Lieutenant	\$ 107,873

And be it further

RESOLVED, that the individuals whose title is "Corrections Captain" and "Corrections Lieutenant" shall also receive the \$1,000 bonus the Law Enforcement "Captains" are entitled to in both 2014 and 2015; and be it further

RESOLVED, that the following budgetary transfer (14T118) be made:
Increase Estimated Appropriations:

10315000 51000	Personal Services	\$ 9,445
10315000 58002	FICA	\$ 723
		\$ 10,168

Decrease Estimated Appropriations:

10311000 51094	Temporary	\$ 9,445
10311000 58002	FICA	\$ 723
		\$ 10,168

Fiscal Impact 2014 - \$ 0

Fiscal Impact 2015 - \$ 21,196 Plus applicable fringe benefits

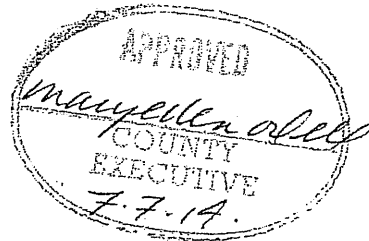
BY POLL VOTE: ALL AYES. CARRIED UNANIMOUSLY.

Vote:

State Of New York

ss:

County of Putnam



I hereby certify that the above is a true and exact copy of a resolution passed by the Putnam County Legislature while in session on July 1, 2014.

Dated: July 3, 2014

Signed: Diane Schonfeld

Diane Schonfeld
Clerk Of The Legislature Of Putnam County

PUTNAM COUNTY LEGISLATURE

Resolution #177

Introduced by Legislator: Joseph Castellano on behalf of the Audit & Administration Committee at a Regular Meeting held on July 1, 2014.

page 1

APPROVAL/RESOLUTION TO AMEND THE SALARIES OF CAPTAINS IN THE PUTNAM COUNTY SHERIFF'S DEPARTMENT DIVISION OF LAW ENFORCEMENT

WHEREAS, the Personnel Committee of the Putnam County Legislature considered the approval of the Memorandum of Agreement entered into by the County of Putnam and the Putnam County Sheriff with the Putnam County Police Benevolent Association on June 17, 2014; and

WHEREAS, the MOA was fully ratified at a meeting of the Full Legislature on July 1, 2014; and

WHEREAS, said MOA provides for increases to the base salary of every employee included in the PBA Membership as follows:

Effective January 1, 2012: 1.5% increase to the salary schedule, with no retroactive payment;

Effective January 1, 2013: 2.0% increase to the salary schedule, with no retroactive payment;

Effective January 1, 2014: 2.0% increase to the salary schedule, plus a \$1,000.00 one-time bonus payment

Effective January 1, 2015: 2.0% increase to the salary schedule, plus a \$1,000.00 one-time bonus payment

Effective January 1, 2016: 2.75% increase to the salary schedule; and

WHEREAS, there have been no commensurate salary increases for the Captains who manage and supervise the individuals holding the positions included in the PBA Membership; and

WHEREAS, it is the intent of Putnam County to avoid inequities in pay scales and to recognize the fact that the individuals in said positions would have received the increases included in the PBA collective bargaining agreement had they not taken the promotions which led them to their current positions; and

WHEREAS, such promotions resulted in those affected individuals taking on greater responsibilities without a corresponding increase in salary; and

WHEREAS, Putnam County intends to insure that the base salaries of individuals holding the position of Captain cannot be surpassed by those of individuals serving in subordinate positions; now therefore be it

RESOLVED, that the base salary of individuals whose title is "Captain" shall be increased in each of the years covered by the aforementioned MOA such that they remain at least fifteen percent (15%) higher than the base salary of the highest paid

Vote:

State Of New York

ss:

County of Putnam

I hereby certify that the above is a true and exact copy of a resolution passed by the Putnam County Legislature while in session on July 1, 2014.

Dated: July 3, 2014

Signed: _____

Diane Schonfeld
Clerk Of The Legislature Of Putnam County

PUTNAM COUNTY LEGISLATURE

Resolution #177

Introduced by Legislator: Joseph Castellano on behalf of the Audit & Administration Committee at a Regular Meeting held on July 1, 2014.

page 2

individual holding the position of 1st Sergeant at all times; the base salary of 1st Sergeant being defined as the salary contained in the PBA Contract salary schedule Grade 52 Step 1 (said salary equaling \$ 100,838 in 2014); and be it further

RESOLVED, that an additional stipend of \$6262.00 shall be added to the base salary of the position of Criminal Justice Captain as compensation for additional special duties rendered to the County and Sheriff in the following capacities: as a duly licensed attorney at law rendering legal services for the County and Sheriff, as the Sheriff's Office Records Access Officer designated under the County Code, and as the Sheriff's designated representative in collective bargaining and labor management processes, and that said additional stipend shall be paid only so long as the holder of the position of Criminal Justice Captain shall be a duly licensed attorney at law and shall continue to perform such special duties; and be it further

RESOLVED, that the annual salaries, effective July 1, 2014, for the "Captain" titled positions pursuant to this Resolution will be

Road Patrol - Captain	\$ 115,964
Communications - Operations Captain	\$ 115,964
Civil -Criminal Justice Captain	\$ 122,226

and be it further

RESOLVED, that said salaries for the "Captain" titled positions shall increase in each of the years following in accordance with the conditions specified above such that they remain at least fifteen percent (15%) greater than the base salary (as that term is defined above) of the highest paid individual holding the position of 1st Sergeant in each successive year of the aforementioned MOA with the PBA; and be it further

RESOLVED, that the individuals whose title is "Captain" shall also receive the \$1,000 bonus which the PBA Membership is entitled to in both 2014 and 2015; and be it further

RESOLVED, that the following budgetary transfer (14T117) be made:

Increase Estimated Appropriations:

13311000 51000	Personal Services	\$ 4,633
10311000 51000	Personal Services	\$ 4,633
15311000 51000	Personal Services	\$ 4,633

Vote:

State Of New York

ss:

County of Putnam

I hereby certify that the above is a true and exact copy of a resolution passed by the Putnam County Legislature while in session on July 1, 2014.

Dated: July 3, 2014

Signed: _____

Diane Schonfeld
Clerk Of The Legislature Of Putnam County

PUTNAM COUNTY LEGISLATURE

Resolution #177

Introduced by Legislator: Joseph Castellano on behalf of the Audit & Administration Committee at a Regular Meeting held on July 1, 2014.

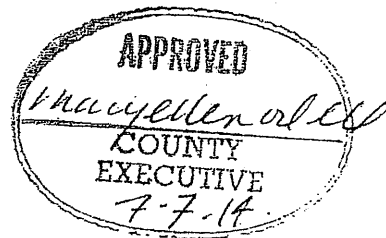
page 3

13311000 58002	FICA	\$ 354
10311000 58002	FICA	\$ 354
15311000 58002	FICA	\$ 354
		<u>\$ 14,961</u>
Decrease Estimated Appropriations:		
15311000 51094	Temporary	\$ 13,898
15311000 58002	FICA	\$ 1,063
		<u>\$ 14,961</u>

Fiscal Impact 2014 - \$ 0

Fiscal Impact 2015 - \$ 34,506 Plus applicable fringe Benefits

BY POLL VOTE: ALL AYES. CARRIED UNANIMOUSLY.



Vote:

State Of New York

ss:

County of Putnam

I hereby certify that the above is a true and exact copy of a resolution passed by the Putnam County Legislature while in session on July 1, 2014.

Dated: July 3, 2014

Signed: Diane Schonfeld

Diane Schonfeld
Clerk Of The Legislature Of Putnam County

#4hh

Committee Mtg _____ Resolution # _____
Introduced By _____ Regular Mtg _____
Seconded By _____ Special Mtg _____

County Executive

	FROM:	TO:
Confidential Secretary 10123000 51000 (106)	4,437	6,192
FICA 10123000 58002	0	134

A DIFFERENCE OF: 1,889

Adjust fringes & revenue accordingly.

Legislator Addonizio _____
Legislator Castellano _____
Legislator Crowley _____
Legislator Ellner _____
Legislator Gouldman _____
Legislator Montgomery _____
Legislator Nacerino _____
Legislator Sayegh _____
Chairman Jonke _____

4ii

Committee Mtg _____ Resolution # _____
Introduced By _____ Regular Mtg _____
Seconded By _____ Special Mtg _____

Law Department

	FROM:	TO:
Senior Deputy County Attorney 10142000 51000 (919) (Remove Salary Adjustment)	5,000	0
FICA 10142000 58002	383	0

A DIFFERENCE OF: (5,383)

Adjust fringes & revenue accordingly.

- Legislator Addonizio _____
- Legislator Castellano _____
- Legislator Crowley _____
- Legislator Ellner _____
- Legislator Gouldman _____
- Legislator Montgomery _____
- Legislator Nacerino _____
- Legislator Sayegh _____
- Chairman Jonke _____

Committee Mtg _____ Resolution # _____
 Introduced By _____ Regular Mtg _____
 Seconded By _____ Special Mtg _____

HJJ

CORRECT APPROPRIATIONS FOR THE FOLLOWING:

Mental Health Administration

	FROM:	TO:
NYSDHSES – Threat Assessment Mgmt Licensing Software 10033000 54783 10218	200	0
Software & Accessories 10033000 54783	0	200

OSR Putnam Senior Corps

Vision 10677300 58009	242	0
----------------------------------	-----	---

Recreation for the Elderly

Life Insurance 10762000 58007 10187	540	0
--	-----	---

A DIFFERENCE OF: (782)

CORRECT REVENUES FOR THE FOLLOWING:

Sheriff Security Services DSS

	FROM:	TO:
Central Serv. Internal Chargebacks 19005060 412941	(68,632)	(82,076)

Legislator Addonizio _____
 Legislator Castellano _____
 Legislator Crowley _____
 Legislator Ellner _____
 Legislator Gouldman _____
 Legislator Montgomery _____
 Legislator Nacerino _____
 Legislator Sayegh _____
 Chairman Jonke _____

Committee Mtg _____ Resolution # _____
 Introduced By _____ Regular Mtg _____
 Seconded By _____ Special Mtg _____

Sheriff – BCI Women’s Resource Center

Federal Aid – Other PS

32311000 44389 10174 (29,176) (29,184)

Sheriff License Plate Reader

State Aid SAMS Grant

32311000 437897 10181 (1,546) 0

Jail

SCAAP Grant – Criminal Alien CFDA 16.572

10315001 44389F 10032 (164,708) (137,764)

Probation

Stop DWI Fines

10331500 426151 (81,075) (81,100)

Mental Health Administration

Crisis Intervention Teams Grant

Federal Aid – CFDA 16.710 CIT

10431000 444900 10211 (141,361) (117,857)

Social Security Dept Administration

Warming Shelters

Admin Social Services

10120000 436101 10130 (186,832) (186,829)

DSS Grants

Child Advocacy Center

22070000 436233 (201,842) (175,663)

Crime Victims Board

22071000 446131 (388,552) (415,530)

Youth Program

State Aid Other

10731000 430890 10182 (10,333) 0

A DIFFERENCE OF: 48,054

Legislator Addonizio _____
 Legislator Castellano _____
 Legislator Crowley _____
 Legislator Ellner _____
 Legislator Gouldman _____
 Legislator Montgomery _____
 Legislator Nacerino _____
 Legislator Sayegh _____
 Chairman Jonke _____

Michele Alfano-Sharkey

From: Michael Lewis
Sent: Wednesday, October 16, 2024 5:12 PM
To: Michele Alfano-Sharkey
Subject: Budget and Finance Meeting
Attachments: Proposed Budget and Finance Changes for Michele .xls

Importance: High

Michele – Attached are additional adjustments to both general fund appropriations and revenues after doing another cursory review of the tentative budget. These items did not come up during the respective committee meetings from last week and last night however should be considered by the Budget and Finance Committee. All of them are correction entries.

I'll be at tomorrow's meeting to discuss if deemed necessary.

TY Mike



Michael J. Lewis

Commissioner of Finance • Putnam County Finance Department
PHONE | 845.808.1075 ext 49325 • WEBSITE | PUTNAMCOUNTYNY.COM
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APPROPRIATIONS

PG	BUDGET LINE		FROM	TO	RAISED BY TAXATION	
134	10033000	54783	10218	\$ 200.00	\$ -	\$ (200.00)
134	10033000	54783		-	200.00	\$ 200.00
194	10677300	58009		242.00	-	\$ (242.00)
230	10762000	58007	10187	540.00	-	\$ (540.00)
						\$ (782.00)

REVENUES

PG	BUDGET LINE		FROM	TO	RAISED BY TAXATION	
79	19005060	412941		\$ 68,632.00	\$ 82,076.00	\$ (13,444.00)
83	32311000	44389	10174	29,176.00	29,184.00	(8.00)
83	32311000	437897	10181	1,546.00	-	1,546.00
94	10315001	44389F	10032	164,708.00	137,764.00	26,944.00
96	10331500	426151		81,075.00	81,100.00	(25.00)
138	10431000	444900	10211	141,361.00	117,857.00	23,504.00
160	10120000	436101	10130	186,832.00	186,829.00	3.00
176	22070000	436233		201,842.00	175,663.00	26,179.00
177	22071000	446131		388,552.00	415,530.00	(26,978.00)
220	10731000	430890	10182	10,333.00	-	10,333.00
						\$ 48,054.00

#4KK

Committee Mtg _____ Resolution # _____
Introduced By _____ Regular Mtg _____
Seconded By _____ Special Mtg _____

Health Department

(Properly Classify Leased Vehicles)

Vehicle Leasing/Rental
11401000 54210 FROM: 6,700 TO: 13,400

Environmental Health

Vehicle Leasing/Rental
12401000 54210 27,000 20,100

Early Intervention Program

Vehicle Leasing/Rental
10405900 54210 8,100 8,300

A DIFFERENCE OF: 0

- Legislator Addonizio _____
- Legislator Castellano _____
- Legislator Crowley _____
- Legislator Ellner _____
- Legislator Gouldman _____
- Legislator Montgomery _____
- Legislator Nacerino _____
- Legislator Sayegh _____
- Chairman Jonke _____

Michele Alfano-Sharkey

From: John Tully
Sent: Wednesday, October 16, 2024 10:53 AM
To: Michele Alfano-Sharkey; Francine Romeo
Cc: Michele Pinto; Michael Lewis
Subject: Budget 2025 adjustment

Michele,

Please re- allocate the following vehicle lease expense accordingly:

				FROM	BUDGET	TO
ORG	OBJ	PROJECT	DESCRIPTION	TENTATIVE	ADJUSTMENT	PROPOSED
11401000	54210		Vehicle Leasing	\$ 6,700.00	\$ 6,700.00	
12401000	54210		Vehicle Leasing	\$ 27,000.00	\$ (6,900.00)	
10405900	54210		Vehicle Leasing	\$ 8,100.00	\$ 200.00	
				\$ 41,800.00	\$ -	\$ 41,800.00

This request is necessary to properly account for how the vehicles are assigned to the different cost centers in the Health Department. Keep in mind, that I will be forwarding an additional proposal to account for leased vehicles through a chargeback model. The proposal will also reflect the change above. Neither request will have a fiscal impact to the budget.

Thank You,
John



John Tully

Director • Putnam County Department of Purchasing and Central Services

PHONE | 845.808.1088 • WEBSITE | PUTNAMCOUNTYNY.COM

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Budget Line	Department	Description	FROM Tentative	TO (Proposed)	RAISED BY TAXATION
11401000 54210	Health Department	Vehicle lease	6,700.00	13,400.00	6,700.00 Page 114
12401000 54210	Environmental Health	Vehicle lease	27,000.00	20,100.00	(6,900.00) Page 118
10405900 54210	Health EI	Vehicle lease	8,100.00	8,300.00	200.00 Page 129

to properly classify leased vehicles

HLL

Committee Mtg _____	Resolution # _____
Introduced By _____	Regular Mtg _____
Seconded By _____	Special Mtg _____

County Clerk

	FROM:	TO:
Confidential Secretary 10141000 51000 (904)	4,263	6,022
FICA 10141000 58002	0	135
A DIFFERENCE OF: 1,894		

- Legislator Addonizio _____
- Legislator Castellano _____
- Legislator Crowley _____
- Legislator Ellner _____
- Legislator Gouldman _____
- Legislator Montgomery _____
- Legislator Nacerino _____
- Legislator Sayegh _____
- Chairman Jonke _____

4 mm

Committee Mtg _____ Resolution # _____
Introduced By _____ Regular Mtg _____
Seconded By _____ Special Mtg _____

Legislature

	FROM:	TO:
Administrative Assistant 10101001 51000 (913)	0	2,500
FICA 10101001 58002	0	191

A DIFFERENCE OF: 2,691

Adjust fringes and revenue accordingly.

- Legislator Addonizio _____
- Legislator Castellano _____
- Legislator Crowley _____
- Legislator Ellner _____
- Legislator Gouldman _____
- Legislator Montgomery _____
- Legislator Nacerino _____
- Legislator Sayegh _____
- Chairman Jonke _____

Committee Mtg _____ Resolution # _____
Introduced By _____ Regular Mtg _____
Seconded By _____ Special Mtg _____

4nn

Contingency Fund

**Subcontingency
10199000 54987**

(for 2nd Public Information Officer
(PIO) currently in Health Department)

FROM:	TO:
0	2,500

A DIFFERENCE OF: 2,500

Adjust fringes & revenue accordingly.

- Legislator Addonizio _____
- Legislator Castellano _____
- Legislator Crowley _____
- Legislator Ellner _____
- Legislator Gouldman _____
- Legislator Montgomery _____
- Legislator Nacerino _____
- Legislator Sayegh _____
- Chairman Jonke _____

400

Committee Mtg _____	Resolution # _____
Introduced By _____	Regular Mtg _____
Seconded By _____	Special Mtg _____

Department of Public Works

	FROM:	TO:
Confidential Secretary		
10149000 51000 (936)	0	2,500
FICA		
10149000 58002	0	191

A DIFFERENCE OF: 2,691

Adjust fringes & revenue accordingly.

- Legislator Addonizio _____
- Legislator Castellano _____
- Legislator Crowley _____
- Legislator Ellner _____
- Legislator Gouldman _____
- Legislator Montgomery _____
- Legislator Nacerino _____
- Legislator Sayegh _____
- Chairman Jonke _____

4 pp

Committee Mtg _____ Resolution # _____
Introduced By _____ Regular Mtg _____
Seconded By _____ Special Mtg _____

Libraries

(Restore Funding to Requested Amount)

	FROM:	TO:
Telephone 25741000 54634	6,587	6,719
Licensing Software 25741000 54783	32,938	40,938
Literacy Volunteer 25741000 54948	10,804	11,020
Local History Genealogy 25741000 54949	2,745	2,800
County Contribution 25741000 54950	422,462	430,911
Reference Center 25741000 54997	12,406	12,654
Subcontingency Outside Agencies 10199000 54996	75,000	57,900

A DIFFERENCE OF: 0

- Legislator Addonizio _____
- Legislator Castellano _____
- Legislator Crowley _____
- Legislator Ellner _____
- Legislator Gouldman _____
- Legislator Montgomery _____
- Legislator Nacerino _____
- Legislator Sayegh _____
- Chairman Jonke _____

Committee Mtg _____ Resolution # _____
Introduced By _____ Regular Mtg _____
Seconded By _____ Special Mtg _____

499

Putnam Arts Council

	FROM:	TO:
County Contribution		
25091000 54950	13,993	0
Subcontingency		
10199000 54996	0	13,993
A DIFFERENCE OF: 0		

Legislator Addonizio _____
Legislator Castellano _____
Legislator Crowley _____
Legislator Ellner _____
Legislator Gouldman _____
Legislator Montgomery _____
Legislator Nacerino _____
Legislator Sayegh _____
Chairman Jonke _____

#6

Committee Mtg _____ Resolution # _____
Introduced By _____ Regular Mtg _____
Seconded By _____ Special Mtg _____

Offset Changes

Use of: _____ **FROM:** _____ **TO:** _____

Such adjusted amount as required to offset changes to the Tentative Budget by the County Legislature, including County Executive's Vetoes not overridden by the County Legislature and including final adjustment for Health Insurance rates, in compliance with the Tax Cap requirements of the State of New York. It being the intent of the Legislature to comply with Real Property Tax Law and Levy of \$ _____.

APPROXIMATE DIFFERENCE OF: _____

- Legislator Addonizio _____
- Legislator Castellano _____
- Legislator Crowley _____
- Legislator Ellner _____
- Legislator Gouldman _____
- Legislator Montgomery _____
- Legislator Nacerino _____
- Legislator Sayegh _____
- Chairman Jonke _____

Committee Mtg _____ Resolution # _____
Introduced By _____ Regular Mtg _____
Seconded By _____ Special Mtg _____

7a

APPROVAL OF THE 2025 BUDGET RESOLUTIONS

RESOLVED, that the Putnam County Legislature hereby approves the 2025 budget resolutions as pre-filed by the Budget & Finance Committee and amended by the Legislature on October 29, 2024; and be it further

RESOLVED, that the individual votes on each budget resolution be made a part of this resolution.

Legislator Addonizio _____
Legislator Castellano _____
Legislator Crowley _____
Legislator Ellner _____
Legislator Gouldman _____
Legislator Montgomery _____
Legislator Nacerino _____
Legislator Sayegh _____
Chairman Jonke _____

7b

Committee Mtg _____ Resolution # _____
Introduced By _____ Regular Mtg _____
Seconded By _____ Special Mtg _____

A RESOLUTION ADOPTING THE BUDGET FOR THE FISCAL YEAR 2025 COMMENCING JANUARY 1, 2025 MAKING APPROPRIATIONS FOR THE OPERATION OF THE COUNTY GOVERNMENT AND ESTABLISHING RATES OF COMPENSATION FOR OFFICERS AND EMPLOYEES FOR THE FISCAL YEAR 2025

WHEREAS, the Putnam County Legislature has met and considered the Tentative Budget as submitted by the County Executive and has held a Public Hearing thereon pursuant to both Article 7.04(b)(4) of the Putnam County Charter and Section 359 of the County Law of the State of New York; and

WHEREAS, this Legislature has made certain adjustments to the Tentative Budget as submitted by the County Executive which are included as part of this budget adoption; now therefore be it

RESOLVED, that the Putnam County Legislature hereby adopts the Tentative Budget, as amended by this Legislature, which sets forth the appropriations for the objects and purposes as specified, and further establishes the rates of compensation to be paid provided that said tentative budget as amended does not exceed the tax cap as provided for by state law; and be it further

RESOLVED, that this act takes effect on January 1, 2025.

Legislator Addonizio _____
Legislator Castellano _____
Legislator Crowley _____
Legislator Ellner _____
Legislator Gouldman _____
Legislator Montgomery _____
Legislator Nacerino _____
Legislator Sayegh _____
Chairman Jonke _____