

THE PUTNAM COUNTY LEGISLATURE

40 Gleneida Avenue
Carmel, New York 10512
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Paul E. Jonke *Chairman*
Amy E. Sayegh *Deputy Chair*
Diane Schonfeld *Clerk*
Robert Firriolo *Counsel*



Nancy Montgomery	Dist. 1
William Gouldman	Dist. 2
Toni E. Addonizio	Dist. 3
Ginny Nacerino	Dist. 4
Greg E. Ellner	Dist. 5
Paul E. Jonke	Dist. 6
Joseph Castellano	Dist. 7
Amy E. Sayegh	Dist. 8
Erin L. Crowley	Dist. 9

AGENDA

**AUDIT & ADMINISTRATION COMMITTEE MEETING
TO BE HELD IN ROOM #318
PUTNAM COUNTY OFFICE BUILDING
CARMEL, NEW YORK 10512**

Members: Chairman Castellano and Legislators Ellner & Gouldman

Monday 6:30pm June 24, 2024

- 1. Pledge of Allegiance**
- 2. Roll Call**
- 3. Correspondence/County Auditor**
 - a. Sales Tax Report**
 - b. OTB Report**
 - c. Board In Revenue Report**
 - d. Transfer/Revenue Report**
 - e. 2024 Contingency/Sub-Contingency Report**
- 4. Correspondence/ Commissioner of Finance**
 - a. Overtime/Temporary Report**
 - b. Approval/ Budgetary Amendment 24A048/ Health Dept./ ATUPA (Adolescent Tobacco Use Prevention Act) Grant Award/ Purchase Computer Equipment**
 - c. Approval/ Budgetary Amendment 24A049/ DSS/ Suicide Prevention and Crisis Services**
 - d. Approval/ Budgetary Amendment 24A050/ Risk Manager/ Sheriff's Dept./ Reimbursement From Farmers Casualty and Allstate Insurance Companies (Also reviewed in Protective)**
 - e. Approval/ Budgetary Amendment 24A053/ Probation Stop-DWI HVEC (High Visibility Engagement Campaign)/ Adjust Federal Aid Allocated (Also reviewed in Protective)**
 - f. Approval/ Budgetary Amendment 24A054/ Sheriff's Dept. - Bureau of Criminal Investigation/ Use of Federally Seized Asset Forfeiture Funds/ (Also reviewed in Protective)**

- g. Approval/ Budgetary Amendment 24A055/ Sheriff's Dept. - Bureau of Criminal Investigation/ Use of Federally Seized Asset Forfeiture Funds/ (Also reviewed in Protective)**
 - h. Approval/ Budgetary Amendment 24A056/ Sheriff's Dept. – Narcotics Div./ Use of Federally Seized Asset Forfeiture Funds/ (Also reviewed in Protective)**
 - i. Approval/ Budgetary Amendment 24A057/ Sheriff's Dept./ Sheriff Response Team (SRT)/ Callouts**
 - j. Approval/ Budgetary Amendment 24A058/ DPW/ 2023 County-wide Pavement Maintenance & Rehabilitation Program**
- 5. Approval/ Fund Transfer 24T152/ District Attorney Office/ Funds to Hire Temporary Employee/ (Also reviewed in Personnel)**
 - 6. Discussion/ Approval/ Sheriff's Dept. / Part-Time Threat Assessment Analyst Position**
(moved to Audit from Personnel Mtg. – Waiting for Budgetary Amendment pending Grant Amendment Approval from NYS Homeland Security & Emergency Serv. (DHSES) for Domestic Terrorism Prevention (DTP)/ Threat Assessment & Mgmt Teams (TAM))
 - 7. FYI/ 2024 Guardrail & Property Damage Table**
 - 8. Other Business**
 - 9. Adjournment**

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Sales Tax

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	+or(-) Same Period
January**	\$ 3,910,113	\$ 4,117,955	\$ 4,235,351	\$ 4,472,651	\$ 4,699,597	\$ 4,966,930	5,536,978	4,810,372	6,071,784	6,673,020	7,112,139	439,119
February	3,270,383	3,234,919	3,828,416	3,797,974	4,062,844	4,228,841	4,573,894	4,483,277	5,047,591	5,979,925	6,138,980	159,055
March	5,708,091	4,670,041	5,932,547	5,174,049	5,383,664	5,792,011	5,949,514	8,065,989	8,250,002	7,952,761	7,642,006	(310,755)
April**	4,077,701	4,248,878	4,354,716	4,344,286	4,696,971	4,674,670	3,538,226	5,264,056	6,424,074	6,652,126	6,581,464	(70,662)
May	5,793,860	6,075,331	5,946,190	6,367,505	6,807,221	7,425,730	5,011,290	7,975,256	9,113,026	10,361,506	6,526,187	(3,835,318)
June	4,053,988	3,621,035	4,666,527	3,983,941	4,182,456	4,557,885	5,146,439	6,789,670	4,685,857	5,311,513		3rd pymt to be rec'd 6/27/24
July**	4,320,542	4,558,502	4,372,322	4,952,664	4,835,632	5,266,612	4,871,906	6,094,635	6,393,098	6,737,854		
August	4,179,098	4,312,904	4,286,170	4,754,633	4,815,929	5,368,556	4,918,555	6,017,886	6,254,546	6,609,400		
September	5,997,983	5,347,273	6,377,884	5,821,648	7,067,806	7,331,396	9,125,106	8,508,962	8,459,469	9,682,066		
October	4,179,344	4,311,976	4,555,008	4,449,271	4,840,611	5,244,815	4,917,403	5,730,039	6,397,048	6,520,201		
November*	4,513,878	4,190,564	4,407,709	4,616,873	4,715,091	4,959,534	4,492,906	5,514,058	6,265,506	6,722,976		
December	5,881,014	5,264,022	6,092,242	6,056,492	7,037,269	6,186,904	8,678,973	8,798,537	8,601,579	9,246,964		
Actual	\$ 55,885,996	\$ 53,953,400	\$ 59,055,082	\$ 58,791,988	\$ 63,145,092	\$ 66,003,884	66,761,192	78,052,738	81,963,580	88,450,310	34,000,777	
Budget/(Rev)	\$ 52,495,824	\$ 53,953,400	\$ 54,739,000	\$ 57,366,282	\$ 58,513,608	\$ 60,484,333	65,705,798	60,404,887	65,000,000	74,750,000	77,500,000	
Over/(Under)Budget	3,390,172	(0)	4,316,082	1,425,706	4,631,484	5,519,551	1,055,394	17,647,851	16,963,580	13,700,310	(43,499,223)	(3,618,561)

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	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	+or(-)Same Period
January*	126,704	74,075	30,127	19,928	2,509	4,951	4,236	6,248	5,657	5,504	(358)	0	0	89	797	780	(17)
February	14,623	13,576	13,284	13,470	10,907	8,589	7,511	7,145	6,707	6,480	0	0	0	82	734	988	254
March	14,583	13,680	11,292	11,804	10,211	7,906	7,062	7,551	6,573	5,626	0	0	0	219	1,015	961	
April	37,414	49,991	27,171	61,533	10,931	10,206	8,373	8,009	8,097	0	0	0	0	401	1,019	694	(53)
May***	13,952	13,403	12,563	11,767	11,376	9,322	8,419	9,223	9,161	17,163	0	0	67,285	568	981		
June	19,695	18,807	16,276	17,844	17,473	13,566	12,691	13,826	13,485	0	0	0	5	968	870		
July	99,951	85,918	13,543	74,257	16,646	10,113	10,255	10,312	8,916	0	0	0	0	5	1,189	1,085	
August	14,480	13,476	63,152	12,384	10,485	8,569	9,327	8,879	7,208	0	0	0	0	530	1,005		
September**	(23,250)	(23,609)	(24,169)	(25,743)	(25,941)	(27,830)	(28,847)	(1,226)	(1,696)	(9,857)	0	0	54	540	(721)		
October	40,991	27,452	34,084	11,601	9,541	8,414	8,117	7,766	7,639	0	0	0	70	547	1,179		
November	13,974	12,027	11,054	10,198	9,826	8,617	8,981	8,836	7,881	0	0	0	99	610	690		
December	13,757	12,950	11,563	11,593	9,419	8,401	6,915	7,904	7,274	0	0	0	91	773	88,277		
Actual	386,873	311,744	219,940	230,635	93,393	70,826	63,042	94,473	86,911	24,916	(358)	0	67,605	6,516	96,932	3,423	183
Budget/(Revised)	550,000	500,000	375,000	317,200	95,000	200,000	85,000	86,135	94,545	24,916	63,000	0	0	0	0	2,500	183
(Deficit)/Surplus	(163,127)	(188,256)	(155,060)	(86,565)	(1,607)	(129,174)	(21,958)	8,338	(7,634)	0	(63,358)	0	67,605	6,516	96,932	923	183

* P.I.L.O.T.
 ** P.I.L.O.T.
 *** Good Faith Payment
 P.I.L.O.T = Payment in lieu of taxes

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BOARD IN REVENUE		2015*	2016*	2017*	2018*	2019*	2020*	2021*	2022*	2023*	2024	+or(-) Same Period
January		22,190.00	43,680.00	47,160.00	54,980.00	52,490.00	74,950.00	104,400.00	126,600.00	94,350.00	66,250.00	(28,100.00)
February		17,970.00	41,610.00	41,280.00	52,760.00	45,070.00	72,300.00	95,250.00	113,100.00	86,250.00	57,750.00	(28,500.00)
March		26,490.00	41,400.00	50,480.00	59,820.00	50,795.00	70,650.00	119,700.00	130,800.00	91,100.00	69,750.00	(21,350.00)
April		30,930.00	37,670.00	55,060.00	53,730.00	50,490.00	68,400.00	149,650.00	124,350.00	84,000.00	63,000.00	(21,000.00)
May		35,580.00	39,120.00	61,070.00	49,860.00	52,975.00	63,150.00	149,850.00	131,550.00	84,550.00	72,700.00	(11,850.00)
June		37,160.00	45,700.00	59,190.00	39,060.00	48,300.00	61,050.00	153,300.00	120,450.00	74,850.00		
July		43,010.00	52,480.00	64,540.00	37,260.00	47,840.00	86,550.00	161,100.00	125,550.00	79,300.00		
August		43,340.00	49,600.00	62,650.00	37,530.00	50,180.00	92,250.00	154,500.00	121,500.00	78,250.00		
September		48,370.00	46,290.00	61,050.00	36,180.00	43,600.00	91,200.00	145,800.00	118,800.00	80,850.00		
October		54,340.00	40,340.00	57,380.00	41,850.00	71,750.00	99,750.00	150,300.00	100,650.00	74,200.00		
November		45,700.00	34,120.00	56,580.00	43,080.00	71,400.00	95,550.00	135,000.00	90,000.00	70,500.00		
December		42,260.00	39,600.00	56,600.00	46,780.00	76,700.00	98,250.00	133,500.00	98,400.00	70,750.00		
Actual		447,340.00	511,610.00	673,040.00	552,890.00	661,590.00	974,050.00	1,652,350.00	1,401,750.00	968,950.00	329,450.00	
Budget		155,000.00	525,000.00	484,760.00	535,000.00	550,600.00	908,000.00	908,000.00	1,371,750.00	1,478,250.00	821,250.00	
Revised Budget												
Surplus/(Deficit)		292,340.00	(13,390.00)	188,280.00	17,890.00	110,990.00	66,050.00	744,350.00	30,000.00	(509,300.00)	(491,800.00)	(110,800.00)
*Revenue includes US Marshalls												

YEAR PER REF4	Org Description	ORG	OBJECT	PROJECT	Description	AMOUNT	DR/CR	COMMENT
2024	Capital Projects	55197000	532201	51509	FLOORING	100,000.00	D	RES #2024-107
2024	Capital Projects	55197000	53000	51509	CAPITAL EXPENDITURES	100,000.00	C	RES #2024-107
2024	Medical Assistance	10610100	436011		MEDICAL ASSISTANCE	45,998.00	C	NYSDOH VEH. MODIF. HCBS CHILRN
2024	Medical Assistance	10610100	54989		MISCELLANEOUS	45,998.00	D	NYSDOH VEH. MODIF. HCBS CHILRN
2024	Youth Bureau	10731000	54311		PRINTING AND FORMS	320.00	C	CELL PHONE FOR NEW DEPUTY
2024	Youth Bureau	10731000	54635		CELLPHONES	320.00	D	CELL PHONE FOR NEW DEPUTY
2024	EMS	14398900	54317		CERT CARDS	300.00	C	NEEDED FOR SUPPLIES
2024	EMS	14398900	54410		SUPPLIES AND MAT	300.00	D	NEEDED FOR SUPPLIES
2024	Veterans Services	10651000	54455		BURIALS	1,853.00	C	TRF TO COVER OVERLAP FOR TRAIN
2024	Veterans Services	10651000	51094		TEMPORARY	1,853.00	D	TRF TO COVER OVERLAP FOR TRAIN
2024	DSS Training	10106000	51094		TEMPORARY	2,275.00	D	REVERSAL OF TRANSFER 24T028
2024	DSS HEAP	10614100	58002		SOCIAL SECURITY	175.00	C	REVERSAL OF TRANSFER 24T028
2024	DSS Training	10106000	51094		TEMPORARY	175.00	D	REVERSAL OF TRANSFER 24T028

YEAR PER REF4	Org Description	ORG	OBJECT	PROJECT	Description	AMOUNT	DR/CR	COMMENT
2024 5 24T114	DSS HEAP	10614100	51093		OVERTIME	2,275.00	C	REVERSAL OF TRANSFER 24T028
2024 5 24T114	DSS HEAP	10614100	51093		OVERTIME	2,275.00	C	REVERSAL OF TRANSFER 24T028
2024 5 24T114	DSS WMS	10116000	51094		TEMPORARY	2,275.00	D	REVERSAL OF TRANSFER 24T028
2024 5 24T114	DSS HEAP	10614100	58002		SOCIAL SECURITY	174.98	C	REVERSAL OF TRANSFER 24T028
2024 5 24T114	DSS WMS	10116000	51094		TEMPORARY	174.98	D	REVERSAL OF TRANSFER 24T028
2024 5 24T115	DSS	10101000	54310		OFFICE SUPPLIES	100.00	C	FULL FARE BUS TICKETS
2024 5 24T115	DSS	10101000	54670		TRAVEL NON EMPLOYEES	100.00	D	FULL FARE BUS TICKETS
2024 5 24T116	Health - Community Health Assessment Fed	26401001	54313	10160	BOOKS AND SUPPLEMENTS	50.00	C	PURCHASE LAPTOP CARRIERS
2024 5 24T116	Health - Community Health Assessment Fed	26401001	54410	10160	SUPPLIES AND MAT	50.00	D	PURCHASE LAPTOP CARRIERS
2024 5 24T117	DSS Overhead	10120000	54310		OFFICE SUPPLIES	220.00	C	PURCHASE OF LABEL MAKER
2024 5 24T117	DSS Overhead	10120000	52120		OFFICE EQUIPMENT	220.00	D	PURCHASE OF LABEL MAKER
2024 5 24T118	Health - Nursing	11401000	54636		INTERNET COSTS	240.00	D	INTERNET HOT SPOT 2024
2024 5 24T118	Health - Nursing	11401000	54782		SOFTWARE ACCESSORIES	240.00	C	INTERNET HOT SPOT 2024
2024 5 24T119	Highway - Parks	10711000	52140		AUDIO VISUAL EQUIPMENT	2,057.90	D	FOR SPEAKER & AMP FOR PA SYSTE

YEAR PER REF4	Org Description	ORG	OBJECT	PROJECT	Description	AMOUNT	DR/CR	COMMENT
2024	Highway - Parks	10711000	54410		SUPPLIES AND MAT	2,057.90	C	FOR SPEAKER & AMP FOR PA SYSTE
2024	Sheriff - Police Traffic Services	17311002	54162	10023	SIGNS	618.00	D	PURCHASE (2) SIGNS
2024	Sheriff - Police Traffic Services	17311002	52180	10023	OTHER EQUIPMENT	618.00	C	PURCHASE (2) SIGNS
2024	Central Services	10161000	54370		AUTOMOTIVE	100.00	D	COVER COST OF CAR WASHES
2024	Central Services	10161000	54314		POSTAGE	100.00	C	COVER COST OF CAR WASHES
2024	Sheriff - Patrol	17311000	54782	10102	SOFTWARE ACCESSORIES	387.00	D	PURCHASE BATTERY PACKS_ERT
2024	Sheriff - Patrol	17311000	52180	10102	OTHER EQUIPMENT	387.00	C	PURCHASE BATTERY PACKS_ERT
2024	Historian	10751000	54685		SPECIAL PROJECTS	350.00	C	FUNDS NEEDED FOR PLAQUE
2024	Historian	10751000	52110		FURNITURE AND FURNISHINGS	350.00	D	FUNDS NEEDED FOR PLAQUE
2024	Health - Community Health Assessment Fed	26401001	54646	10160	CONTRACTS	3,600.00	D	2024 CONTRACT WITH DATAGEN
2024	Health - Community Health Assessment Fed	26401001	54989	10160	MISCELLANEOUS	3,000.00	C	2024 CONTRACT WITH DATAGEN
2024	Health - Community Health Assessment Fed	26401001	52130	10160	COMPUTER EQUIPMENT	600.00	C	2024 CONTRACT WITH DATAGEN
2024	Health - Community Health Assessment Fed	26401001	54329	10173	PROMOTIONAL MATERIALS	180.00	D	PURCHASE LIP BALM GIVEAWAYS
2024	Health - Community Health Assessment Fed	26401001	54311	10173	PRINTING AND FORMS	180.00	C	PURCHASE LIP BALM GIVEAWAYS

YEAR	PER REF4	Org Description	ORG	OBJECT	PROJECT	Description	AMOUNT	DR/CR	COMMENT
2024	5 24T129	Probation	10314000	54152		MEDICAL EXAMS TESTING	25.00	C	LAPTOP SLEEVE
2024	5 24T129	Probation	10314000	54782		SOFTWARE ACCESSORIES	25.00	D	LAPTOP SLEEVE
2024	5 24T130	District Attorney	10116500	54640		EDUCATION AND TRAINING	10,000.00	D	EDUCATION AND TRAINING
2024	5 24T130	District Attorney	10116500	54683		INVESTIGATIONS	10,000.00	C	EDUCATION AND TRAINING
2024	5 24T131	DSS Admin	10102000	52130		COMPUTER EQUIPMENT	735.00	D	PRINTER W/ TRAY & WARRANTY
2024	5 24T131	DSS Overhead	10120000	54310		OFFICE SUPPLIES	475.00	C	ADOBE ACROBAT LICENSE SUBSCRIP
2024	5 24T131	DSS Overhead	10120000	54782		SOFTWARE ACCESSORIES	475.00	D	ADOBE ACROBAT LICENSE SUBSCRIP
2024	5 24T131	DSS Overhead	10120000	52130		COMPUTER EQUIPMENT	735.00	C	PRINTER W/ TRAY & WARRANTY
2024	5 24T132	Coroner	10118500	54313		BOOKS AND SUPPLEMENTS	440.00	C	FOR POSTAGE
2024	5 24T132	Coroner	10118500	54314		POSTAGE	440.00	D	FOR POSTAGE
2024	5 24T133	Sheriff - Patrol	17311000	54162	10203	SIGNS	98.00	D	UNSPENT GRANT MONEY TO SIGNS
2024	5 24T133	Sheriff - Patrol	17311000	52130	10203	COMPUTER EQUIPMENT	23.00	C	UNSPENT GRANT MONEY TO SIGNS
2024	5 24T133	Sheriff - Patrol	17311000	54162	10203	SIGNS	23.00	D	UNSPENT GRANT MONEY TO SIGNS
2024	5 24T133	Sheriff - Patrol	17311000	52140	10203	AUDIO VISUAL EQUIPMENT	0.92	C	UNSPENT GRANT MONEY TO SIGNS

YEAR PER REF4	Org Description	ORG	OBJECT	PROJECT	Description	AMOUNT	DR/CR	COMMENT
2024 5 24T133	Sheriff - Patrol	17311000	54162	10203	SIGNS	669.51	D	UNSPENT GRANT MONEY TO SIGNS
2024 5 24T133	Sheriff - Patrol	17311000	52630	10203	COMPUTER EQUIPMENT	283.40	C	UNSPENT GRANT MONEY TO SIGNS
2024 5 24T133	Sheriff - Patrol	17311000	52680	10203	OTHER EQUIPMENT	669.51	C	UNSPENT GRANT MONEY TO SIGNS
2024 5 24T133	Sheriff - Patrol	17311000	54162	10203	SIGNS	283.40	D	UNSPENT GRANT MONEY TO SIGNS
2024 5 24T133	Sheriff - Patrol	17311000	54300	10203	MISC SUPPLIES	98.00	C	UNSPENT GRANT MONEY TO SIGNS
2024 5 24T133	Sheriff - Patrol	17311000	54162	10203	SIGNS	0.92	D	UNSPENT GRANT MONEY TO SIGNS
2024 5 24T133	Sheriff - Patrol	17311000	52180	10203	OTHER EQUIPMENT	0.05	C	UNSPENT GRANT MONEY TO SIGNS
2024 5 24T133	Sheriff - Patrol	17311000	54162	10203	SIGNS	0.05	D	UNSPENT GRANT MONEY TO SIGNS
2024 5 24T134	OEOB Crime Victims	22071000	52130		COMPUTER EQUIPMENT	700.00	C	PURCHASE OF WIRELESS MICROPHON
2024 5 24T134	OEOB Crime Victims	22071000	52140		AUDIO VISUAL EQUIPMENT	700.00	D	PURCHASE OF WIRELESS MICROPHON
2024 5 24T135	Highway Facilities	10511100	54419		JANITORIAL SUPPLIES	7,990.00	D	JANITORIAL SUPPLIES
2024 5 24T135	Highway Facilities	10511100	54647		SUB CONTRACTORS	1,750.00	C	JANITORIAL SUPPLIES
2024 5 24T135	Highway Facilities	10511100	54410		SUPPLIES AND MAT	6,240.00	C	JANITORIAL SUPPLIES
2024 5 24T136	Consumer Affairs	10661000	54510		MACHINE MAINTENANCE	60.00	C	PURCHASE LICENSING DECALS

YEAR	PER	REF4	Org Description	ORG	OBJECT	PROJECT	Description	AMOUNT	DR/CR	COMMENT
2024	5	24T136	Consumer Affairs	10661000	54311		PRINTING AND FORMS	60.00	D	PURCHASE LICENSING DECALS
2024	5	24T137	DSS Overhead	10120000	54310		OFFICE SUPPLIES	200.00	C	PURCHASE OF WHITEBOARD-FISCAL
2024	5	24T137	DSS Overhead	10120000	54410		SUPPLIES AND MAT	200.00	D	PURCHASE OF WHITEBOARD-FISCAL
2024	5	R#114-2024	Historian	10751000	52110		FURNITURE AND FURNISHINGS	1,500.00	D	TOWARDS PURCH-CIVIL WAR PLAQUE
2024	5	R#114-2024	Historian	10751000	427051		OUTSIDE DONATIONS	1,500.00	C	TOWARDS PURCH-CIVIL WAR PLAQUE
2024	5	R#116-2024	IT	10168000	58007		LIFE INSURANCE	200.00	D	IT SYSTEMS SPECIALIST
2024	5	R#116-2024	IT	10168000	58004		WORKMENS COMPENSATION	72.00	D	IT SYSTEMS SPECIALIST
2024	5	R#116-2024	IT	10168000	58003		DISABILITY INSURANCE	48.00	D	IT SYSTEMS SPECIALIST
2024	5	R#116-2024	IT	10168000	58002		SOCIAL SECURITY	2,308.00	D	IT SYSTEMS SPECIALIST
2024	5	R#116-2024	IT	10168000	58001		STATE RETIREMENT	2,494.00	D	IT SYSTEMS SPECIALIST
2024	5	R#116-2024	IT	10168000	51000		PERSONNEL SERVICES	30,168.00	D	IT SYSTEMS SPECIALIST
2024	5	R#116-2024	IT	10168000	54382		COMPUTER	49,760.00	C	IT SYSTEMS SPECIALIST
2024	5	R#116-2024	IT	10168000	58008		HEALTH PLANS	12,627.00	D	IT SYSTEMS SPECIALIST
2024	5	R#116-2024	IT	10168000	58009		VISION	107.00	D	IT SYSTEMS SPECIALIST

YEAR PER REF4	Org Description	ORG	OBJECT	PROJECT	Description	AMOUNT	DR/CR	COMMENT	
2024	5 R#116-2024	IT	10168000	58011	FLEX PLAN	901.00	D	IT SYSTEMS SPECIALIST	
2024	5 R#116-2024	IT	10168000	58006	DENTAL BENEFITS	835.00	D	IT SYSTEMS SPECIALIST	
2024	5 R#117-2024	IT	10168000	51000	PERSONNEL SERVICES	28,327.00	D	TRF FR 168010101 TO 101112 TECH	
2024	5 R#117-2024	IT	10168000	51000	PERSONNEL SERVICES	12,500.00	C	TRF FR 168010101 TO TEMP	
2024	5 R#117-2024	IT	10168000	51094	TEMPORARY	12,500.00	D	TRF FR 168010101 TO TEMP	
2024	5 R#117-2024	IT	10168000	51000	PERSONNEL SERVICES	28,327.00	C	TRF FR 168010101 TO 101112 TECH	
2024	5 R#123-2024	Capital Projects	55112000	53000	52412	CAPITAL EXPENDITURES	735,692.00	D	CHIPS SFY24-25
2024	5 R#123-2024	Capital Projects	55112000	435011	52412	STATE AID CONSOLIDATED HWY AID	735,692.00	C	CHIPS SFY24-25
2024	5 R#124-2024	Highway Roads & Bridges	10511000	426801	INSURANCE RECOVERIES	21,621.43	C	3 INS RECOVERIES/GUARDRAIL REP	
2024	5 R#124-2024	Highway Roads & Bridges	10511000	54410	SUPPLIES AND MAT	5,933.43	D	3 INS RECOVERIES/GUARDRAIL REP	
2024	5 R#124-2024	Highway Roads & Bridges	10511000	54647	SUB CONTRACTORS	15,688.00	D	3 INS RECOVERIES/GUARDRAIL REP	
2024	5 R#127-2024	Capital Projects	55197000	532403	51509	HOUSE IMPR & REPAIRS	15,000.00	D	PARK DIRECTOR HOME
2024	5 R#127-2024	Capital Projects	55197000	53000	51509	CAPITAL EXPENDITURES	15,000.00	C	PARK DIRECTOR HOME
2024	5 R#128-2024	Capital Projects	55197000	532404	51509	STOCKPILE BLDG & GROUNDS	200,000.00	D	24CP04 - STOCKPILE

YEAR	PER	REF4	Org Description	ORG	OBJECT	PROJECT	Description	AMOUNT	DR/CR	COMMENT
2024	5	R#128-2024	Capital Projects	55197000	53000	51509	CAPITAL EXPENDITURES	200,000.00	C	24CP04 - STOCKPILE
2024	5	R#129-2024	Capital Projects	55197000	53000	51509	CAPITAL EXPENDITURES	300,000.00	C	COURTHOUSE BOILER
2024	5	R#129-2024	Capital Projects	55197000	532405	51509	NEW CRTHSE BOILER	300,000.00	D	COURTHOUSE BOILER
2024	5	R#133-2024	Sheriff - Youth	16311000	54410		SUPPLIES AND MAT	300.00	D	PURCH PROJ LIFESAVEER BRACELET
2024	5	R#133-2024	Sheriff - Youth	16311000	427051		OUTSIDE DONATIONS	300.00	C	PURCH PROJ LIFESAVEER BRACELET
2024	5	R#134-2024	BCI	32311000	51093		OVERTIME	306.50	D	NYS STOP DWI DRE CALLOUTS 1.24
2024	5	R#134-2024	BCI	32311000	58002		SOCIAL SECURITY	23.44	D	NYS STOP DWI DRE CALLOUTS 1.24
2024	5	R#134-2024	BCI	32311000	443890		PUBLIC SAFETY OTHER	329.94	C	NYS STOP DWI DRE CALLOUTS 1.24
2024	5	R#134-2024	Sheriff - Patrol	17311000	443890		PUBLIC SAFETY OTHER	265.28	C	NYS STOP DWI DRE CALLOUTS 1.24
2024	5	R#134-2024	Sheriff - Patrol	17311000	51093		OVERTIME	246.43	D	NYS STOP DWI DRE CALLOUTS 1.24
2024	5	R#134-2024	Sheriff - Patrol	17311000	58002		SOCIAL SECURITY	18.85	D	NYS STOP DWI DRE CALLOUTS 1.24
2024	5	R#135-2024	Corrections	10315000	426605		INMATE T COMM USE OF RESERVE	4,613.35	C	5 LAP TOP COMPUTERS
2024	5	R#135-2024	Corrections	10315000	52130		COMPUTER EQUIPMENT	4,613.35	D	5 LAP TOP COMPUTERS
2024	5	R#136-2024	Jail Maintenance	10011000	426605		INMATE T COMM USE OF RESERVE	205,146.11	C	2 NEW COMPUTER NVRS

YEAR PER REF4	Org Description	ORG	OBJECT	PROJECT	Description	AMOUNT	DR/CR	COMMENT
2024	Jail Maintenance	10011000	52640		AUDIO VISUAL EQUIPMENT	205,146.11	D	2 NEW COMPUTER NVRS
2024	To Road	10990100	59020	52229	TRANSFER TO CAPITAL	70,000.00	C	ARRA REALLOCATION
2024	Capital Projects	58989000	53000	52228	CAPITAL EXPENDITURES	70,000.00	D	ARRA REALLOCATION
2024	Capital Projects	58989000	428601	52228	TRANSFER FROM OTHER FUND	70,000.00	C	ARRA REALLOCATION
2024	Capital Projects	55197000	53000	52229	CAPITAL EXPENDITURES	70,000.00	C	ARRA REALLOCATION
2024	Capital Projects	55197000	428601	52229	TRANSFER FROM OTHER FUND	70,000.00	D	ARRA REALLOCATION
2024	To Road	10990100	59020	52228	TRANSFER TO CAPITAL	70,000.00	D	ARRA REALLOCATION
2024	Finance	10131000	449898	52228	ARRA	70,000.00	C	ARRA REALLOCATION
2024	Finance	10131000	449898	52229	ARRA	70,000.00	D	ARRA REALLOCATION
2024	Capital Projects	53097000	53000	52223	CAPITAL EXPENDITURES	125,000.00	C	REALLOCATION
2024	Finance	10131000	449898	52404	ARRA	125,000.00	C	REALLOCATION
2024	To Road	10990100	59020	52404	TRANSFER TO CAPITAL	125,000.00	D	REALLOCATION
2024	Finance	10131000	449898	52223	ARRA	125,000.00	D	REALLOCATION
2024	Capital Projects	53097000	428601	52223	TRANSFER FROM OTHER FUND	125,000.00	D	REALLOCATION

YEAR PER	REF4	Org Description	ORG	OBJECT	PROJECT	Description	AMOUNT	DR/CR	COMMENT
2024	5 R#139-2024	Capital Projects	53097000	428601	52404	TRANSFER FROM OTHER FUND	125,000.00	C	REALLOCATION
2024	5 R#139-2024	Capital Projects	53097000	53000	52404	CAPITAL EXPENDITURES	125,000.00	D	REALLOCATION
2024	5 R#139-2024	Capital Projects	53097000	428601	52405	TRANSFER FROM OTHER FUND	130,000.00	D	REALLOCATION
2024	5 R#139-2024	Capital Projects	53097000	53000	52405	CAPITAL EXPENDITURES	130,000.00	C	REALLOCATION
2024	5 R#139-2024	Capital Projects	53097000	428601	52403	TRANSFER FROM OTHER FUND	130,000.00	C	REALLOCATION
2024	5 R#139-2024	Capital Projects	53097000	53000	52403	CAPITAL EXPENDITURES	130,000.00	D	REALLOCATION
2024	5 R#139-2024	To Road	10990100	59020	52223	TRANSFER TO CAPITAL	125,000.00	C	REALLOCATION

Debits 2,798,028.87
 Credits 2,798,028.87

#3e

2024 Contingency Report

		2,547,527.00
<u>Beginning Balance 1/1/24</u>		
Res26	Sheriff Scaap funds	56,489.00
Res87	Pretrial Grant	86,366.00
Subtotal General Contingency		<u>\$ 2,690,382.00</u>
Deductions:		
Res24	Reclass Senior Caseworker	(18,055.00)
Res28	Contract Puma	(63,050.45)
Res39	Runaway & Homeless Youth Allocation	(19,462.00)
Res41	Planning Section 5307/5339 Allocation	(32,631.00)
Res46	Insurance	(13,218.00)
Res52	Courthouse- HVAC	(435,000.00)
Res68	PBA contract settlement	(569,983.00)
Res74	DPW -prorated cost pump & installation fees	(20,720.00)
Res89	TD Auto settlement	(102,500.00)
Res101	Litigation	(250,000.00)
Res115	District Attorney Salary	(22,499.00)
Res122	Solar Carport- Sam grant	(15,284.00)
		<u>(1,562,402.45)</u>
Total		<u>\$ 1,127,979.55</u>
<u>Proposed Deductions:</u>		
Pending Balance 6/24/24		<u>\$1,127,979.55</u>

Note:
R= resolution
A= proposed budgetary amendment

2024 Subcontingency Report

4981- Subcontingency (Peer Influence Peers)

Beginning Balance 1/1/24 **\$ 36,000.00**

Subtotal Subcontingency **\$ 36,000.00**

Deductions:

Total 0.00
\$ 36,000.00

Proposed Deductions:

Pending Balance 6/24/24 **\$36,000.00**

Note:

R= resolution

A= proposed budgetary amendment

2024 Subcontingency Report

4982- (Salaries)

Beginning Balance 1/1/24 \$ 12,725.00

Subtotal Subcontingency \$ 12,725.00

Deductions:

Total 0.00
\$ 12,725.00

Proposed Deductions:

Pending Balance 6/24/24 \$12,725.00

Note:

R= resolution

A= proposed budgetary amendment

2023 Subcontingency Report

4985- Maintenance & Repairs

Beginning Balance 1/1/24 \$ 45,000.00

Subtotal Subcontingency \$ 45,000.00

Deductions:

24LT01 cover nails,paint, plumbing & cleaning supplies for Park (10,000.00)

24LT02 Tilly-nails, paint, cleaning and plumbing supplies (10,000.00)

Total \$ (20,000.00)
\$ 25,000.00

Proposed Deductions:

Pending Balance 6/24/24 \$25,000.00

Note:

R= resolution

A= proposed budgetary amendment

2024 Subcontingency Report

4998- Subcontingency (IT & GIS)

Beginning Balance 1/1/24 **\$ 54,000.00**

Subtotal Subcontingency **\$ 54,000.00**

Deductions:

Total **0.00**
\$ 54,000.00

Proposed Deductions:

Pending Balance 6/24/24 **\$54,000.00**

Note:

R= resolution

A= proposed budgetary amendment



A+A FYI

#4a

MICHAEL J. LEWIS
Commissioner Of Finance

SHEILA M. BARRETT
First Deputy Commissioner Of Finance


DEPARTMENT OF FINANCE

MEMORANDUM

2024 JUN 14 PM 3:10
LEGISLATURE
PUTNAM COUNTY
CARMEL, NY

TO: Diane Schonfeld, Legislative Clerk

DATE: June 14, 2024

FROM: Michael J. Lewis, Commissioner of Finance 

SUBJECT: **Overtime/Temporary Help Recap for Audit and Administrative Committee Meeting**

Please include the attached report in the Audit and Administrative Committee Agenda for its next meeting.

Enclosure

Overtime Temporary - RECAP - 2024

As of Date:

June 14, 2024

Org Description	Org	Object	Project	Acct. Description	2023 Actual	2024 Original Budget	2024 Revised Budget	2024 Actual	2024 Distributed Budget	2024 Available	2024 Percent
Corrections - Food	10010000	51094		TEMPORARY	0.00	2,500.00	2,500.00	1,920.00	1,153.85	580.00	76.80%
DPW - Engineering	10144000	51094		TEMPORARY	19,048.57	35,000.00	35,000.00	20,097.98	16,153.85	14,902.02	57.42%
DPW - Roads & Bridges	10511000	51093		OVERTIME	71,522.28	50,000.00	50,000.00	27,850.10	23,076.92	22,149.90	55.70%
DPW - State Snow	10514200	51093		OVERTIME	122,934.92	276,000.00	276,000.00	168,280.71	127,384.62	107,719.29	60.97%
DSS - HEAP	10614100	51093		OVERTIME	0.00	0.00	3,999.00	3,998.74	1,845.69	0.26	99.99%
Emergency Services - Bureau	10398900	51094		TEMPORARY	30,817.00	25,000.00	25,000.00	17,910.00	11,538.46	7,090.00	71.64%
Finance	10131000	51094		TEMPORARY	19,654.72	35,000.00	35,000.00	20,753.70	16,153.85	14,246.30	59.30%
Finance	10131000	51093		OVERTIME	12,242.35	17,500.00	17,500.00	11,488.62	8,076.92	6,011.38	65.65%
Health - Administration	10401000	51094		TEMPORARY	30,268.50	16,558.00	16,558.00	14,215.67	7,642.15	2,342.33	85.85%
Health - EHS - Drinking Water	12022000	51094		TEMPORARY	19,819.80	19,900.00	19,900.00	10,242.96	9,184.62	9,657.04	51.47%
Health - Nursing	11401000	51093		OVERTIME	20,294.28	23,000.00	23,000.00	19,234.96	10,615.38	3,765.04	83.63%
Health - NYS Pub. Hlth. Corps.	26401001	51094	10173	TEMPORARY	17,878.33	22,200.00	17,800.00	10,533.62	8,215.38	7,266.38	59.18%
Information Technology	10168000	51094		TEMPORARY	23,881.04	25,000.00	37,500.00	23,285.24	17,307.69	14,214.76	62.09%
Personnel	10143000	51094		TEMPORARY	3,675.78	45,000.00	45,000.00	29,625.15	20,769.23	15,374.85	65.83%
Sheriff - BCI - Homeland Security	32311000	51093	10177	OVERTIME	3,135.83	6,965.00	6,965.00	3,802.85	3,214.62	3,162.15	54.60%
Sheriff - Civil Division	15311000	51094		TEMPORARY	21,125.00	21,600.00	21,600.00	11,122.50	9,969.23	10,477.50	51.49%
Sheriff - Road Patrol - Traffic Saf.	17311002	51093	10021	OVERTIME	9,649.29	12,144.00	12,144.00	7,264.38	5,604.92	4,879.62	59.82%
Sheriff - Roads - ERT Callouts	17311000	51093	10102	OVERTIME	67,306.96	86,400.00	86,400.00	49,159.29	39,876.92	37,240.71	56.90%
Sheriff - Youth	16311000	51093		OVERTIME	206,297.13	190,000.00	190,000.00	119,265.36	87,692.31	70,734.64	62.77%

* New departments in bold.

MICHAEL J. LEWIS
COMMISSIONER OF FINANCE



KEVIN M. BYRNE
PUTNAM COUNTY EXECUTIVE

DEPARTMENT OF FINANCE

MEMORANDUM

TO: Diane Schonfeld, Legislative Clerk
FROM: Michael J. Lewis, Commissioner of Finance – MJL
RE: **Budgetary Amendment – 24A048**
DATE: June 17, 2024

2024 JUN 17 AM 10:58
LEGISLATURE
PUTNAM COUNTY
CARMEL, NY

At the request of the Senior Fiscal Manager of the Department of Health, the following budgetary amendment is requested.

General Fund:

Increase Appropriations:

12023000 52130	ATUPA Grant - Computer Equipment	\$	1,700
12023000 54782	ATUPA Grant - Software Accessories	\$	200
12023000 54310	ATUPA Grant - Office Supplies	\$	1,020

Increase Estimated Revenues:

12023000 434015	ATUPA Grant - State Aid	\$	2,920
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Fiscal Impact - 2024 - \$ 0

Fiscal Impact - 2025 - \$ 0

Please refer to the attached letter from the NYS Department of Health. The annual award for the Tobacco Enforcement Program is in the amount of \$44,600. Current budget has an amount of \$41,680, therefore, an incremental adjustment of \$2,920 is requested.



PUTNAM COUNTY DEPARTMENT OF HEALTH
 1 Geneva Road, Brewster, NY 10509 ■ 845-808-1390
 www.putnamcountyny.gov/health
 A PHAB-ACCREDITED HEALTH DEPARTMENT

Kevin M. Byrne
 COUNTY EXECUTIVE

Michael J. Nesheiwat, MD
 INTERIM COMMISSIONER OF HEALTH

MEMORANDUM

TO: Michael Lewis, Commissioner of Finance

FROM: William A. Orr, Jr., Senior Fiscal Manager

WAO

DATE: May 23rd, 2024

RE: Budgetary Amendment

Please review and approve the Budgetary Amendment as regards to the ATUPA Grant Award, and upon approval, please forward to the Legislative Committee.

Increase Revenue: 12023000-434015	\$2920	
ATUPA Grant		
	Total Revenue	<u>\$2920</u>
Increase Expense: 12023000-52130	\$1700	
ATUPA Grant-Computer Equipment		
Increase Expense: 12023000-54782	\$ 200	
ATUPA Grant-Software Accessories		
Increase Expense: 12023000-54310	\$1020	
ATUPA Grant-Office Supplies		
	Total Expense	<u>\$2920</u>
	Fiscal Impact	<u>\$0.00</u>

Budgetary Amendment reflects additional funding awarded in the new grant period 4/1/24-3/31/25 in the amount of \$ 2920. (See attached Award letter) After consideration, the department is requesting to purchases a Laptop dedicated to the ATUPA program, along with a carrying case. The remaining funds will be used to purchase print cartridges for staff working in the ATUPA program.

WAO: nc



Department of Health

KATHY HOCHUL
Governor

JAMES V. McDONALD, M.D., M.P.H.
Commissioner

JOHANNE E. MORNE, M.S.
Executive Deputy Commissioner

April 12, 2024

Michael Mesheiwat, MD
Interim Commissioner of Public Health
Putnam County Health Department
1 Geneva Road
Brewster, NY 10509

Re: Grant Award – Tobacco Enforcement Program

Dear Dr. Mesheiwat,

Congratulations! We are pleased to inform you that Putnam County Health Department will receive an annual award for the Tobacco Enforcement Program in the amount of **\$44,600** for the anticipated contract term 4/1/2024-3/31/2029. Your contract number is DOH01-C40125GM-3450000, and the contract will soon be available in the Statewide Financial System (SFS). Final grant awards are contingent upon review and approval of the Office of the State Comptroller.

We look forward to our continued partnership and successful implementation of this program. Should you have any questions or concerns, please contact me at Rachel.Cates@health.ny.gov.

Sincerely,

Rachel Cates

Rachel Cates
Health Program Administrator
Center for Environmental Health

Prior Grant Award
was \$41,680

MC
5/23/24

MICHAEL J. LEWIS
COMMISSIONER OF FINANCE



#4C
Kess
KEVIN M. BYRNE
PUTNAM COUNTY EXECUTIVE

DEPARTMENT OF FINANCE

MEMORANDUM

TO: Diane Schonfeld, Legislative Clerk
FROM: Michael J. Lewis, Commissioner of Finance – MJL
RE: **Budgetary Amendment – 24A04 9**
DATE: June 17, 2024

2024 JUN 17 AM 10:58
LEGISLATURE
PUTNAM COUNTY
CARMEL, NY

At the request of the Fiscal Manager for the Department of Social Services and Mental Health, the following budgetary amendment is requested.

General Fund:

Increase Appropriations:

10051460 54647 MH SVCS MOBILE CRISIS - SUB CONTRACTORS \$ 300,000

Increase Estimated Revenues:

10051460 434981 MH SVCS MOBILE CRISIS - STATE AID \$ 300,000

Fiscal Impact - 2024 - \$ 0
Fiscal Impact - 2025 - \$ 0

Please refer to the attached letter from the NYS Office of Mental Health. The annual allocation for Suicide Prevention and Crisis services is \$300,000 pursuant to Amendment #4 dated 4/22/2024 Funding Source Allocation Table from the NYSOMH.

KEVIN BYRNE
County Executive

SARA SERVADIO
Commissioner

NICOLLE MCGUIRE
Deputy Commissioner




DEPARTMENTS OF MENTAL HEALTH
SOCIAL SERVICES AND YOUTH BUREAU

MEMORANDUM

May 21, 2024

TO: Michael Lewis, Commissioner of Finance

FROM:  Kristen Wunner, Fiscal Manager of Department of Mental Health, Social Services, and Youth Bureau

SUBJECT: Mental Health 2024 Budgetary Amendment

Your approval is requested to amend the 2024 Mental Health budget to reflect approved state aid levels to be passed through to a provider agency in accordance with State Aid authorizations from the NYS Office of Mental Health (OMH) dated 04/22/2024 for **Suicide Prevention & Crisis Services**. Supporting documentation attached.

Increase Estimated Revenue:

10051460	434981	CONTR. MH SVCS MOBILE CRISIS MH ST AID	\$300,000
		Total Estimated Revenues	\$300,000


Increase Appropriations:

10051460	54647	CONTR. MH SVCS MOBILE CRISIS SUB CONTRACTORS	\$300,000
		Total Appropriations	\$300,000
		Fiscal Impact (24)	- 0 -
		Fiscal Impact (25)	- 0 -

Thank you for your time and consideration of this request.

Attachments:

Office of Mental Health – 2024 Funding Source Allocation Table Amendment: 4 – 4/22/2024

cc:  Sara Servadio, Commissioner of Department of Mental Health, Social Services, and Youth Bureau



Office of Mental Health

KATHY HOCHUL

Governor

ANN MARIE T. SULLIVAN, M.D.

Commissioner

MOIRA TASHJIAN, MPA

Executive Deputy Commissioner

April 22, 2024

Sara Servadio
Commissioner
Putnam Co Dept of SS & MH
Carmel, NY 10512

Dear Commissioner Servadio:

The NYS Office of Mental Health (OMH) is issuing your January 1, 2024 to December 31, 2024 State Aid Letter (SAL) to reflect your latest allocation. Your total allocation amount currently is \$5,115,057. The allocations authorized in this letter include the full annual funding for initiatives previously authorized as well as:

Federal Funds CMHS FSC 041H, 041Z, 044C, and 044S: FFY 2021 CMHS Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) and American Rescue Plan Act (ARPA) awards are allocated for awards issued to date.

Federal Funds CMHS FSC 041 and 044: The FFY 2024 allocations are not included as of yet. We will re-issue the April letter as the allocations are added for the January through December 2024 payment dates.

Please ensure the County Allocation Tracker (CAT) is updated to agree with the State Aid Letter allocations and reflects all county contracts funded with State Aid. Questions pertaining to the CAT can be directed to your Field Office.

Guidelines for completion of the Consolidated Fiscal Report (CFR), which includes the Consolidated Claim Report (CCR), can be accessed through the OMH website: <https://omh.ny.gov/omhweb/finance/main.htm>. The CFR must be completed by service providers that receive funding to operate an OMH program, operate an OMH certified program or are authorized to operate an OMH program through a designation process. If any of your providers need assistance in completing these forms, they should contact the OMH CFR Unit at CFR@omh.ny.gov.

The Aid to Localities Spending Plan Guidelines, which outline the rules and intent of the funding, can be found via the following link: <https://apps.omh.ny.gov/omhweb/spguidelines/> and can also be obtained through your Field Office. Please share these guidelines with your subcontract providers so that they may become familiar with the guidelines that apply to them and refer to the guidelines as necessary.

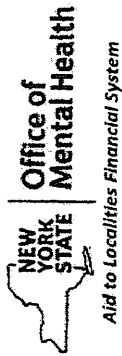
As a reminder, failure to submit the CAT, and/or CFR/CCR schedules in a timely manner may result in the delay of subsequent State Aid payments and/or Medicaid payments.

Inherent in OMH's budget and claiming policy is the expectation that your department will monitor expenditures against budgeted costs throughout the year. Please notify your OMH Field Office of any significant fiscal or programmatic problems as soon as they become known.

If you have questions regarding any local mental health fiscal issues, including questions regarding the information or instructions that are included in this letter, please call Constance Bowens at OMH Hudson River Field Office at (845) 454-8229.

Sincerely,

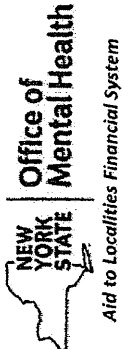
Kristyn Blakley, Assistant Director
Community Budget & Financial Management



Attachment A
Funding Source Allocation Table
County Code: 40 County Name: Putnam
Year: 2024 Amendment: 4 - 4/22/2024 9:14:27 PM

Print Date : 05/21/2024 08:20 AM
 Printed By : LG686KRW
 Page : 1 of 3

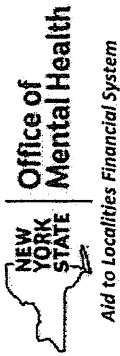
Funding Source	Code	Type	Prior Letter Allocation	Allocation Changes Since Prior Letter	Revised Current Fiscal Year Allocation	Annualized Value from Prior Letter	Annualized Value Changes from Prior Letter	Fiscal Year Revised Annualized Value	Beds
Local Assistance	001A	GS	\$60,488	\$0	\$60,488	\$60,488	\$0	\$60,488	
Community Support Services	014	GS	\$111,568	\$0	\$111,568	\$111,568	\$0	\$111,568	
Adult Case Management & ACT	034J	GS	\$321,766	\$0	\$321,766	\$321,767	\$0	\$321,767	
Integrated Supp Emp	037	GS	\$52,328	\$0	\$52,328	\$52,328	\$0	\$52,328	
PROS State Aid	037P	GS	\$89,636	\$0	\$89,636	\$89,636	\$0	\$89,636	
Remarks									
Effective 1/1/2024, PROS Residual State Aid and PROS Vocational Initiative funding recalculated based upon monthly census data reported in CAIRS. CY 2023 funding increases are PFCS PROSper SA \$34,624 Voc \$55,011.									
Dwyer Veteran P2P	038F	GS	\$0	\$144,300	\$144,300	\$288,600	\$(96,200)	\$192,400	
Remarks									
Quarterly Allocation of \$48,100 (FAV \$192,400) in the SFY 24-25 Enacted Budget for the period of 4/1/2024-3/31/2025, will be used for the Veteran Peer to Peer Support Service Program for veterans. The provider should use the program code 0690 on all OMH financial reporting documents. Adjusting AVs to 4/1/2024 LP									
The full annual value is \$192,400. Program code 0690 should be used on all OMH financial reporting documents.									
Clinical Infrastructure-Adult	039P	GS	\$62,560	\$0	\$62,560	\$62,560	\$0	\$62,560	
CMHS Kids COVID Relief Funds	044C	F	\$0	\$0	\$0	\$0	\$0	\$0	
Clinical Infrastructure-C&F	045A	GS	\$77,916	\$0	\$77,916	\$77,916	\$0	\$77,916	
Community Support Programs-C&F	046L	GS	\$322,914	\$0	\$322,914	\$322,915	\$0	\$322,915	
Supported Housing	078	GS	\$2,228,621	\$0	\$2,228,621	\$2,228,622	\$0	\$2,228,622	78
Remarks									
Effective 1/1/24, 2 beds and \$54,749 are being moved from FSC-200C to FSC 078.									
Prior Year Liability	122P	GS	\$0	\$0	\$0	\$0	\$0	\$0	



Attachment A
Funding Source Allocation Table
 County Code: 40 County Name: Putnam
 Year: 2024 Amendment: 4 - 4/22/2024 9:14:27 PM

Print Date : 05/21/2024 08:20 AM
 Printed By : L6884KNW
 Page : 2 of 3

Funding Source	Code	Type	Prior Letter Allocation	Allocation Changes Since Prior Letter	Revised Current Fiscal Year Allocation	Annualized Value from Prior Letter	Annualized Value Changes from Prior Letter	Fiscal Year Revised Annualized Value	Beds
Expanded Community Support Adult	142A	GS	\$276,316	\$0	\$276,316	\$276,316	\$0	\$276,316	
Remarks									
Allocation supports Advocacy/Support services (\$23,000 annualized) and a Self-Help program (\$215,000 annualized), effective 7/1/2014. The advocacy program code to be included o OMH's financial reports is Advocacy/Support Services (1760). The self-help program code to be included on OMH's financial reports is Self Help Programs (2770). These funds are pi the System Transformation Plan initiative which is intended to reduce the need for and length of costly psychiatric hospitalizations. These funds must be reported separately on all OM financial reports and must not be commingled with existing programs and OMH funding sources. The LGU is required to provide the OMH with monthly reports concerning the number individuals and new individuals served by age group and county, month and year. Allocations may be adjusted based upon actual program performance.									
Suicide Prevention & Crisis Services	164	GS	\$300,000	\$0	\$300,000	\$150,000	\$0	\$150,000	
Remarks									
Effective 7/1/2024, quarterly allocation of \$75,000 to provide year two of the one-time funding to help support the development of behavioral health Mobile Crisis services. Program coc 0680 should be used on all OMH financial reporting documents.									
Trans. Mgmt. Kendra's	170B	GS	\$7,700	\$0	\$7,700	\$7,700	\$0	\$7,700	
MGP Admin Kendra's	170C	GS	\$2,532	\$0	\$2,532	\$2,532	\$0	\$2,532	
Article 28&31 Closure Re-Invest. (Adult)	175A	GS	\$27,740	\$0	\$27,740	\$27,740	\$0	\$27,740	
Remarks									
The State aid allocation includes \$27,740 (annualized) for a respite services program. The program code to be included on OMH's financial reports is Respite Services (0650). These fi are pursuant to the approved Article 28 closure reinvestment plans (Stony Lodge/Rye Hospitals). These funds must be reported separately on all OMH financial reports and must not t commingled with existing programs and OMH funding sources. The LGU is required to provide the OMH with monthly reports concerning the number of individuals and new individual served by age group and county, month and year. Allocations may be adjusted based upon actual program performance.									
Com. Reinvestment	200	GS	\$794,416	\$0	\$794,416	\$794,416	\$0	\$794,416	
Supported Housing - Workforce RIV	200C	GS	\$0	\$0	\$0	\$0	\$0	\$0	
Remarks									
Effective 1/1/24, 2 beds and \$54,749 are being moved from FSC 200C to FSC 078.									



Attachment A
Funding Source Allocation Table
 County Code: 40 County Name: Putnam
 Year: 2024 Amendment: 4 - 4/22/2024 9:14:27 PM

Print Date : 05/21/2024 08:20 AM
 Printed By : L6884KNW
 Page : 3 of 3

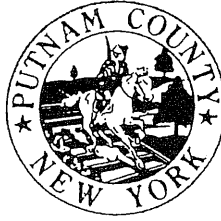
Funding Source	Code	Type	Prior Letter Allocation	Allocation Changes Since Prior Letter	Revised Current Fiscal Year Allocation	Annualized Value from Prior Letter	Annualized Value Changes from Prior Letter	Fiscal Year Revised Annualized Value	Beds
Commissioner's Perf. Health Home	400	GS	\$27,524	\$0	\$27,524	\$27,490	\$0	\$27,490	
Kids Health Home Care Management	570	GS	\$69,220	\$0	\$69,220	\$69,220	\$0	\$69,220	
Funding Reduction/COLA	570K	GS	\$54,696	\$0	\$54,696	\$54,696	\$0	\$54,696	
Personnel Services Enhancements	965	GS	\$0	\$0	\$0	\$0	\$0	\$0	
	965S	GS	\$82,816	\$0	\$82,816	\$78,534	\$0	\$78,534	

Remarks

The SFY 23 Enacted Budget included funding for increases to minimum wage, effective 1/1/2024.

Grand Total: \$4,970,757 \$144,300 \$5,115,057 \$5,105,044 \$(96,200) \$5,008,844

MICHAEL LEWIS
Commissioner Of Finance



SHEILA BARRETT
First Deputy Commissioner of Finance
ALEXANDRA GORDON
Deputy Commissioner of Finance

DEPARTMENT OF FINANCE

May 31, 2024

Ms. Diane Schonfeld, Clerk
Putnam County Legislature
40 Gleneida Avenue
Carmel, NY 10512

2024 JUN 10 PM 4: 10
LEGISLATURE
PUTNAM COUNTY
CARMEL, NY

Dear Ms. Schonfeld

Pursuant to Code Section 5-1, A dated February 14, 2010, I am advising you of the following request to amend the 2024 Sheriff's Department budget:

Increase Revenues:

17311000 426801	Sheriff Patrol- Insurance Recoveries	\$ 23,435.01
32311000 426801	Sheriff BCI - Insurance Recoveries	1,044.95
14311000 426801	Sheriff Narcotics - Insurance Recoveries	<u>1,827.76</u>
		\$ 26,307.72

Increase Expenses:

17311000 54210	Sheriff Patrol - Vehicle Leasing	\$ 23,435.01
32311000 54370	Sheriff BCI - Automotive	1,044.95
14311000 54370	Sheriff Narcotics - Automotive	<u>1,827.76</u>
		\$ 26,307.72

2024 Fiscal Impact - 0
2025 Fiscal Impact - 0

This amendment recognizes reimbursement from Farmers Casualty Insurance and Allstate Insurance companies.

AUTHORIZATION:

Date _____ Commissioner of Finance/Designee: Initiation by \$0 - \$5,000.00

Date _____ County Executive/Designee: Authorized for Legislative Consideration \$5,000.01 - \$10,000.00

Date _____ Chairperson Audit/Designee: \$0 - \$10,000.00

24A050

Date _____ Audit & Administration Committee: \$10,000.01 - \$25,000.00

JOHN B. CHERICO
First Deputy County Attorney

ANNA M. DIAZ
Senior Deputy County Attorney

CONRAD J. PASQUALE
Senior Deputy County Attorney



HEATHER M. ABISSI
Senior Deputy County Attorney

DANIEL J. RAVO
Deputy County Attorney

MAT C. BRUNO, SR.
Risk Manager

C. COMPTON SPAIN
County Attorney

DEPARTMENT OF LAW

MEMORANDUM:

TO: Michael Lewis, Finance
FROM: Mat C. Bruno, Sr., Manager Risk & Compliance
DATE: May 23, 2024
RE: Vehicle Accident Claim Reimbursement

Enclosed please find Allstate check # 106599409 in the amount of \$23,435.01 representing payment for the accident listed below. The Sheriff Department is expecting credit for the check. Please place the reimbursement check into Patrol Leasing 17311000-54210.

Accident Number	Date of Accident	Damage	Reimbursement	Ins. Co	Civilian Driver
08	04/05/24	\$23,435.01	\$23,435.01	Allstate	

Thank you.

MCB/da
Enc.

2024 MAY 23 PM 2:44

48 GLENEIDA AVENUE, CARMEL, NEW YORK 10512

Tel. (845) 808-1150 / Fax (845) 808-1903*

*This office will not accept service via facsimile

Allstate Insurance Company - Claims Payment Processing
P.O. Box 660636 , Dallas, TX 75265 , United States



PUTNAM COUNTY SHERIFF DEPARTMENT
48 GLENEIDA AVE
CARMEL NY 10512-1702

05/13/2024

PUTNAM COUNTY SHERIFF DEPARTMENT,

ENCLOSED PLEASE FIND PAYMENT IN THE AMOUNT OF \$23,435.01 FOR YOUR LOSS ON 4/5/2024.

PLEASE REFERENCE CLAIM DETAILS BELOW.

CLAIM NUMBER: 0750805953

DATE OF LOSS: 04/05/2024

INSURED:

In payment for Property Damage Liability for Date of Loss 4/5/2024.

ALLSTATE FIRE AND CASUALTY INSURANCE COMPANY
1-800-255-7828



JOHN B. CHERICO
First Deputy County Attorney

ANNA M. DIAZ
Senior Deputy County Attorney

CONRAD J. PASQUALE
Senior Deputy County Attorney



HEATHER M. ABISSI
Senior Deputy County Attorney

DANIEL J. RAVO
Deputy County Attorney

MAT C. BRUNO, SR.
Risk Manager

C. COMPTON SPAIN
County Attorney

DEPARTMENT OF LAW

MEMORANDUM:

TO: Michael Lewis, Finance
FROM: Mat C. Bruno, Sr., Manager Risk & Compliance
DATE: May 21, 2024
RE: Vehicle Accident Claim Reimbursement

A handwritten signature in black ink, appearing to be "Mat C. Bruno, Sr.", is written over the "FROM:" line of the memorandum.

Enclosed please find Farmers Casualty check # 1639297018 in the amount of \$1044.95 representing payment for the accident listed below. The Sheriff Department is expecting credit for the check.

Accident Number	Date of Accident	Damage	Reimbursement	Ins. Co	Driver
09	04/03/24	\$1044.95	\$1044.95	Farmers Casualty	

Thank you.

MCB/da
Enc.

48 GLENEIDA AVENUE, CARMEL, NEW YORK 10512

Tel. (845) 808-1150 / Fax (845) 808-1903*
**This office will not accept service via facsimile*

Farmers Auto APD West CA North

Check Number: 1639297018
Date: 05/16/2024

PAY NON-NEGOTIABLE NON-NEGOTIABLE NON-NEGOTIABLE NON-NEGOTIABLE
NON-NEGOTIABLE NON-NEGOTIABLE NON-NEGOTIABLE NON-NEGOTIABLE \$1,044.95****

To Putnam County
the 48 Gleneida Ave, att: Matt Bruno
order Carmel, NY, 10512-1702
of

Claimant/Patient: Putnam County
Insured:
Date of Loss: 04/03/2024
Claim Number: 7007489067-1-2
Check Number: 1639297018
Payment Under Insured's: Vehicle
Correspondence Reference: AJZ8LFTK3
Print Date 05/16/2024 02:46 PM
Requested By Joseph Mccarthy

PD damages to 2014 Dodge

PLEASE FOLD AND DETACH CHECK ON LINE BELOW

Form #730282 Revision 08/23

10100020 AUSDLR INDIANAPOLIS IN 46111 WWW

Susanne Galya

From: Kristin VanTassel
Sent: Thursday, May 30, 2024 9:28 AM
To: Susanne Galya
Cc: Timothy Keith
Subject: RE: ANOTHER INS CHECK

Good morning,

Please place into 32311000. 54370 (BCI Automotive)

Thank you!
Kristin



Kristin D. Van Tassel

Fiscal Manager • Putnam County Office of the Sheriff and Correctional Facility

PHONE | 845.225.4300 ext. 42272 • WEBSITE | PUTNAMCOUNTYNY.COM

PUTNAM COUNTY GOVERNMENT NEW YORK

"Empowering Putnam County through dedicated service."

From: Susanne Galya <Susanne.Galya@putnamcountyny.gov>
Sent: Wednesday, May 29, 2024 4:53 PM
To: Kristin VanTassel <Kristin.VanTassel@putnamcountyny.gov>
Subject: ANOTHER INS CHECK

Hi,

Which org does this one belong to? Do you need an amendment done?

Thanks
Sue

JOHN B. CHERICO
First Deputy County Attorney

ANNA M. DIAZ
Senior Deputy County Attorney

CONRAD J. PASQUALE
Senior Deputy County Attorney



HEATHER M. ABISSI
Senior Deputy County Attorney

DANIEL J. RAVO
Deputy County Attorney

MAT C. BRUNO, SR.
Risk Manager

C. COMPTON SPAIN
County Attorney

DEPARTMENT OF LAW

MEMORANDUM:

TO: Michael Lewis, Finance
FROM: Mat C. Bruno, Sr., Manager Risk & Compliance
DATE: May 29, 2024
RE: Vehicle Accident Claim Reimbursement

A handwritten signature in black ink, appearing to be "Mat C. Bruno, Sr.", is written over the "FROM:" line of the memorandum.

Enclosed please find Farmers Casualty check # 1639304458 in the amount of \$1827.76 representing payment for the accident listed below. The Sheriff Department is expecting credit for the check.

Accident Number	Date of Accident	Damage	Reimbursement	Ins. Co	Driver
09	04/03/24	\$1827.76	\$1827.76	Farmers Casualty	---

Thank you.

MCB/da
Enc.

48 GLENEIDA AVENUE, CARMEL, NEW YORK 10512

Tel. (845) 808-1150 / Fax (845) 808-1903*

**This office will not accept service via facsimile*

Farmers Auto APD West CA North

Check Number:

1639304458

Date:

05/17/2024

PAY NON-NEGOTIABLE NON-NEGOTIABLE NON-NEGOTIABLE NON-NEGOTIABLE
NON-NEGOTIABLE NON-NEGOTIABLE NON-NEGOTIABLE NON-NEGOTIABLE

\$1,827.76*****

To Putnam County
the 48 Gleneida Ave
order CARMEL, NY, 10512
of

Claimant/Patient: Putnam County
Insured:
Date of Loss: 04/03/2024
Claim Number: 7007587311-1-1
Check Number: 1639304458
Payment Under Insured's: Vehicle
Correspondence Reference: VSXW6ZT53
Print Date 05/17/2024 10:33 AM
Requested By Joseph Mccarthy

PD Damages to 2023 Volvo XC40

PLEASE FOLD AND DETACH CHECK ON LINE BELOW

Susanne Galya

From: Kristin VanTassel
Sent: Friday, May 31, 2024 11:07 AM
To: Susanne Galya
Subject: RE: ANOTHER ONE

Good morning Sue,

This one should go to Narcotics Automotive : 14311000.54370

Thank you!
Kristin



Kristin D. Van Tassel

Fiscal Manager • Putnam County Office of the Sheriff and Correctional Facility
PHONE | 845.225.4300 ext. 42272 • WEBSITE | PUTNAMCOUNTYNY.COM
PUTNAM COUNTY GOVERNMENT NEW YORK
"Empowering Putnam County through dedicated service."

From: Susanne Galya <Susanne.Galya@putnamcountyny.gov>
Sent: Thursday, May 30, 2024 6:59 PM
To: Kristin VanTassel <Kristin.VanTassel@putnamcountyny.gov>
Subject: ANOTHER ONE

Hi,

Let me know what account you need increased.

Thanks,
Sue



MICHAEL LEWIS
Commissioner Of Finance

SHEILA BARRETT
First Deputy Commissioner of Finance
ALEXANDRA GORDON
Deputy Commissioner of Finance

cc all
2024
A+A

2050
#4e

DEPARTMENT OF FINANCE

June 6, 2024

Ms. Diane Schonfeld, Clerk
Putnam County Legislature
40 Gleneida Avenue
Carmel, NY 10512

2024 JUN 10 PM 4:10
LEGISLATURE
PUTNAM COUNTY
CARMEL, NY

Dear Ms. Schonfeld

Pursuant to Code Section 5-1, D dated February 14, 2010, I am advising you of the following request to amend the 2024 Probation Department's budget:

Increase Revenues:

10331500 443890 Probation DWI – Public Safety Other \$ 7,500.00

Increase Expenses:

10331500 54936 Probation DWI – Partnership Initiative \$ 7,500.00

2024 Fiscal Impact - 0
2025 Fiscal Impact - 0

This amendment is required to adjust the federal aid allocated for Stop-DWI HVEC^{*} checks to the latest approved levels per notification from the New York State Stop-DWI Foundation, Inc.

Memo attached.

* HVEC - High Visibility Engagement Campaign

AUTHORIZATION:

Date Commissioner of Finance/Designee: Initiation by \$0 - \$5,000.00

Date County Executive/Designee: Authorized for Legislative Consideration \$5,000.01 - \$10,000.00

Date Chairperson Audit/Designee: \$0 - \$10,000.00 **24A053**

Date Audit & Administration Committee: \$10,000.01 - \$25,000.00

JOHN F. OSTERHOUT II
Director



RICHARD McCAULEY
Probation Supervisor

AMY DEHAIS
Probation Supervisor

DEPARTMENT OF PROBATION

MEMORANDUM

To: Michael Lewis
Susanne Galya

From: Joanne Kinash

Date: June 7, 2024

Re: Budget Adjustment

Attached, please find a letter from the STOP DWI Foundation increasing our HVEC Funding for 2024.

Please make the following 2024 budget adjustment:

Increase Revenue:

10331500 443890	\$ 7,500.00
Public Safety Other	

Increase Expenditure:

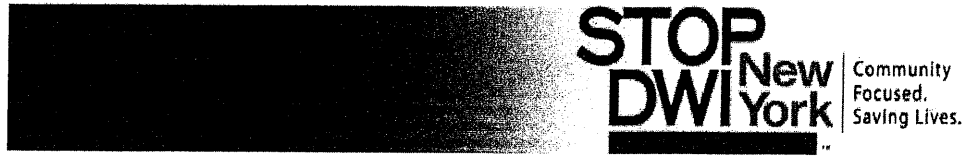
10331500 54936	\$7,500.00
Partnership Initiative	

Please let me know if you need anything further.

Thank you

Enc.

New York State
STOP-DWI Foundation, Inc.



May 31, 2024

John Osterhout
Putnam County STOP-DWI
Via E-Mail

Re: Allocation of Additional Crackdown Funds

Dear John:

As you are aware Putnam County was allocated \$24,000 in HVEC funds for the grant cycle of October 1, 2023 through September 30, 2024.

Please accept this letter as official notification that effective today the NYS STOP-DWI Foundation has increased the Putnam County allotted HVEC funding by an additional \$7,500. This additional allocation is subject to use under the same criteria as the original funds granted.

Should you have any questions or require any additional information, please feel free to contact me or Grant Administrator, Pam Aini.

Sincerely,

Tracy Mance

Tracy Mance, Chairperson
NYS STOP-DWI Foundation, Inc.

Tracy Mance (Albany) – Chairperson
Jason Widrick (Jefferson) – Vice Chairperson

Melanie Churakos (Cattaraugus) – Secretary
John Winchell (Washington) – Treasurer

BOARD OF DIRECTORS: Patricia Tomassi (Westchester), Matthew Morrow (Lewis),
Barry Weiss (Onondaga), Matthew Nash (Albany), Kim Wiley-Schwartz (NYC)



MICHAEL LEWIS
Commissioner Of Finance

SHEILA BARRETT
First Deputy Commissioner of Finance

ALEXANDRA GORDON
Deputy Commissioner of Finance

DEPARTMENT OF FINANCE

June 10, 2024

Ms. Diane Schonfeld, Clerk
Putnam County Legislature
40 Gleneida Avenue
Carmel, NY 10512

2024 JUN 11 PM 4:10
LEGISLATURE
PUTNAM COUNTY
CARMEL, NY

Dear Ms. Schonfeld

Pursuant to Code Section 5-1, A dated February 14, 2010, I am advising you of the following request to amend the 2024 Putnam County Sheriff Department's budget:

Increase Revenues:

32311000 427151 Sheriff BCI – Proceeds of Seized Assets \$ 74,712.33

Increase Expenses:

32311000 Sheriff BCI
52630 Computer Equipment \$ 73,003.00
52130 Computer Equipment 1,269.92
54782 Software Accessories 439.41
\$ 74,712.33

2024 Fiscal Impact - 0
2025 Fiscal Impact - 0

Sheriff McConville requests the use of Federally Seized Asset Forfeiture funds to purchase forensic computers for use by the Bureau of Criminal Investigation – Digital Evidence Lab personnel. Any unused funds from these purchases will be deposited back into the Sheriff's federal seized asset reserve account.

AUTHORIZATION:

Date _____ Commissioner of Finance/Designee: Initiation by \$0 - \$5,000.00

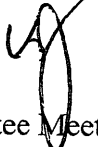
Date _____ County Executive/Designee: Authorized for Legislative Consideration \$5,000.01 - \$10,000.00

Date _____ Chairperson Audit/Designee: \$0 - \$10,000.00 **24A054**

Date _____ Audit & Administration Committee: \$10,000.01 - \$25,000.00

**PUTNAM COUNTY SHERIFF'S OFFICE
INTER-OFFICE MEMORANDUM**

June 10, 2024

TO: Ginny Nacerino, Chair, Protective Services
FROM: Sheriff Kevin McConville 
SUBJECT: Protective Services Committee Meeting, June 18, 2024,

The PCSO intends to utilize the Federally Seized Asset Forfeiture monies to purchase the following items:

These items are utilized by the Bureau of Criminal Investigation – Digital Evidence Lab personnel. As technology has advanced, the tools utilized by this Unit are essential in the digital aspect of criminal investigations and crime scene documentation.

- a. Performance Degradation
- b. Security vulnerabilities –
- c. Influence on Criminal Investigations –
- d. The BCI – Forensics Identification Unit seeks to purchase a FARO 360 – degree crime scene camera, allowing a crime scene to be reproduced with precise replication.
- e. The use of this technology simplifies and enhances law enforcement's ability to record and preserve crime scenes, while simultaneously improving accuracy.
- f. Remote camera system for use in criminal narcotics investigations, includes licensing fees.

Item # 1 –BCI / Forensic Computers – Budget Lines 32311000- 52630, 5213054782 (Network Adapter), 54782 (keyboard, mouse), 54782 Ethernet Adapter) 52630 Network Switch

24 A 054
This is to purchase IT reviewed and approved Forensic computers and components. Compatibility issues, Security Vulnerabilities, and Reduced Analytical Capabilities.

The amount of the Transfer is \$74,712.33 which will have no Fiscal Impact on the PCSO or County Budget, and no costs added to the taxpayer.

#1

24 A054

	QUOTE	QUOTE	QUOTE	TOTAL
	GOVCONNECT	SUMURI	AMAZON	
52630	17,449.00	55,554.00		73,003.00
52130			1,269.92	1,269.92
54782			439.41	439.41
	<u>17,449.00</u>	<u>55,554.00</u>	<u>1,709.33</u>	<u>74,712.33</u>



Estimate

P.O. Box 121
Magnolia, DE 19962
DUNS: 968093398
UEI: SC68XCGHTKK3
GSA Number: GS35F363DA
EIN: 27-2834740

Estimate Number: B10492

Date: 5/31/2024

Expires on: 6/30/2024

Payment Terms:

Net 30

BILL TO

Putnam County Sheriff's FDept
John Hyla Jr
3 County Center
Carmel, NY 10512

SHIP TO

Product/Service	Quantity	Price	Total Amount
- One (1) 4 Port USB 3.0 Hub			
- One (1) 10 Port USB 2.0 Hub			
- Tableau T3iu Forensic Bridge			
- Tableau T356789iu Forensic Bridge - Includes 5-piece PCIe Adapter Kit			
- One (1) 1600 Watt Power Supply Unit			
- High End Whisper Quiet Fans throughout the Entire System (Hydraulic Fluid Ball Bearing rated at 300,000 hour lifespan)			
- Microsoft Windows 11 Pro 64 Bit			
- Three (3) Year Standard Warranty			
- Onboard 10GbE Networking			
Shipping and Handling within the contiguous US on all TALINO workstations and laptops is included		0.00	0.00

Total:

USD 55,554.00

- Please send any PO's or requests related to this quote to sales@sumuri.com to expedite your order and/or service.
- Maximum shipping times for TALINO Workstations is three (3) weeks or less. If any exceptions or delays occur which could affect the stated shipping times the customer will be notified immediately.
- There will be a late fee of 1.5% in addition to a 1.5% interest charge per month on past due invoices.
- For technical questions about TALINO please contact hello@sumuri.com. For questions about software or training please contact sales@sumuri.com.
- Payments by Credit Cards over the amount of \$10,000 USD will be charged an additional 3% fee. Orders over \$250,000.00 require a 50% deposit. All International Orders require a 50% deposit.
- For International orders: Unless otherwise indicated on the Estimate all Shipping, Duties, Taxes and Fees are the sole responsibility of the recipient.



Estimate

P.O. Box 121
 Magnolia, DE 19962
 DUNS: 968093398
 UEI: SC68XCGHTKK3
 GSA Number: GS35F363DA
 EIN: 27-2834740

Estimate Number: E10492

Date: 5/31/2024

Expires on: 6/30/2024

Payment Terms:

Net 30

BILL TO

SHIP TO

Putnam County Sheriff's FDept
 John Hyla Jr
 3 County Center
 Carmel, NY 10512

Product/Service	Quantity	Price	Total Amount
TALINO KA-701X Forensic Workstation - Two (2) Intel Xeon Gold 6426Y 2.5 GHz (4.1 GHz Max Turbo) 16-Core LGA 4677 Processors - Active Cooling for the Central Processing Units - 256GB of DDR5 4800 MHz ECC RAM - One (1) 1TB SSD for the Operating System - One (1) 4TB M.2 NVMe SSD for Temporary Files and Processing - One (1) 2TB M.2 NVMe SSD for Database(s) - Eight (8) 12TB Hard Drives configured in RAID 10 for Evidence - One (1) High End RAID Controller Card with 12 Gb/s Processing - One (1) RTX 4070 Ti with 12GB GDDR6X ECC VRAM Graphics Processing Unit - One (1) 2.5" Hot Swap Bay with Four (4) Removable Trays - One (1) 3.5" Hot Swap Tray with Five (5) Removable Bays - One (1) Blu-Ray 16x BD-R 4MB Cache SATA Blu-Ray Burner - Front Panel Forensic Card Reader	3	18,518.00	55,554.00

Total:

IT/GIS Dept. Reviewed
 Approved Not Approved
Aileen [Signature]



SALES QUOTE

GovConnection, Inc.
732 Milford Road
Merrimack, NH 03054

Account Executive: Timothy Vanasse
Phone: (800) 800-0019 ext. 33011
Fax: (603) 683-1204
Email: tim.vanasse@connection.com

25621446.02

PLEASE REFER TO THE ABOVE
QUOTE # WHEN ORDERING

Date: 5/7/2024
Valid Through: 6/6/2024
Account #:

Customer Contact: John Hyla
Email: john.hyla@putnamcountyny.gov

Phone: (845) 225-4300 x42365
Fax:

QUOTE PROVIDED TO:	SHIP TO:
AB#: 13250684 PUTNAM COUNTY SHERIFFS DEPT ACCOUNTS PAYABLE 3 COUNTY CTR CARMEL, NY 10512 US (845) 225-4300	AB#: 13250691 Putnam County Sheriffs Dept 3 County Ctr CARMEL, NY 10512 US (914) 225-3641

DELIVERY	FOB	SHIP VIA	SHIP WEIGHT	TERMS	CONTRACT ID#
		Small Pkg Ground Service Level	20.00 lbs	Net 30	NCPA 01-144

Important Notice: — THIS QUOTATION IS SUBJECT TO THE FOLLOWING Terms of Sale: All purchases from GovConnection, Inc. are subject to the Terms and Conditions of our NCPA Contract # NCPA 01-144. Any Order accepted by GovConnection for the items included in this Quotation is expressly limited to those Terms and Conditions; any other terms and conditions referenced or appearing in your Purchase Order are considered null and void. No other terms and conditions shall apply without the written consent of GovConnection, Inc. Please refer to our Quote Number in your order.

Line #	Qty	Item #	Mfg. Part #	Description	Mfg.	Price	Ext
1	1	41798750	3000175347905.1	Cust. Putnam County 48-port Ruckus ICX 7650-48ZP-E2 Switch 6 / 2 Dell Networking	Dell Networking	\$ 17,449.00	\$ 17,449.00
Subtotal							\$ 17,449.00
Fee							\$ 0.00
Shipping and Handling							\$ 0.00
Tax							Exempt
Total							\$ 17,449.00

IT/GIS Dept. Reviewed
 Approved Not Approved
[Signature]

Connection™

PUBLIC SECTOR SOLUTIONS

we solve IT™

ORDERING INFORMATION
GovConnection, Inc. DBA Connection
NCPA Contract # NCPA 01-144

Please contact your account manager with questions.

Ordering Address
GovConnection, Inc.
732 Milford Road
Merrimack, NH 03054

Remittance Address
GovConnection, Inc.
PO Box 536477
Pittsburgh, PA 15253-5906

Please reference the Contract # on all purchase orders.

TERMS & CONDITIONS

Payment Terms:	NET 30 (subject to approved credit)
FOB Point:	DESTINATION (within Continental US)
Maximum Order Limitation:	NONE
Delivery Time:	1-30 DAYS ARO
FEIN:	52-1837891
DUNS Number:	80-967-8782
Cage Code:	OGTJ3
Business Size:	LARGE

WARRANTY: Manufacturer's Standard Commercial Warranty

NOTE: It is the end user's responsibility to review, understand and agree to the terms of any End User License Agreement (EULA).

Important Notice: — THIS QUOTATION IS SUBJECT TO THE FOLLOWING Terms of Sale: All purchases from GovConnection, Inc. are subject to the Terms and Conditions of our NCPA Contract # NCPA 01-144. Any Order accepted by GovConnection for the items included in this Quotation is expressly limited to those Terms and Conditions; any other terms and conditions referenced or appearing in your Purchase Order are considered null and void. No other terms and conditions shall apply without the written consent of GovConnection, Inc. Please refer to our Quote Number in your order.

If you require a hard copy invoice for your credit card order, please visit the link below and click on the Proof of Purchase/Invoice link on the left side of the page to print one: <https://www.govconnection.com/web/Shopping/ProofOfPurchase.htm>

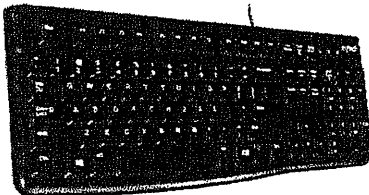
Please forward your Contract or Purchase Order to:

SLEDQPS@connection.com

QUESTIONS: Call 800-800-0019

FAX: 603.683.0374

Shop now



Roll over image to zoom in

Logitech MK120 Wired Keyboard and Mouse Combo for Windows, Optical Wired Mouse, Full-Size Keyboard, USB Plug-and-Play, Compatible with PC, Laptop - Black

Visit the Logitech Store
4.6 20,886 ratings | Search this page
1 sustainability feature
5K+ bought in past month

-18% \$16.49

List Price: ~~\$49.99~~

Get Fast, Free Shipping with Amazon Prime
FREE Returns

Get \$10 off instantly: Pay \$6.49 ~~\$16.49~~ upon approval for the Amazon Store Card. No annual fee.

Available at a lower price from other sellers that may not offer free Prime shipping.

Extra Savings Amazon ... 1 Applicable Promotion

Brand	Logitech
Color	Black
Connectivity Technology	Usb
Special Feature	nv: Connections^2 x USB - 4 pin USB Type A Features^Spillproof, tilt legs Pointing Device / Manipulator^Mous...
	See more
Compatible Devices	Laptop, Personal Computer

About this item

- Durable and Reliable:** This USB keyboard features a thin profile and curved space bar, spill-resistant design, durable keys that can withstand 10 million keystrokes and sturdy, adjustable tilt
- Comfortable, Quiet Typing:** You'll enjoy a comfortable and quiet typing experience thanks to the low-profile keys that barely make a sound and standard layout with full-size F-keys and number pad
- Full-size Sculpted Mouse:** The high-definition optical USB mouse puts comfort and control in your hands with smooth, accurate tracking and an ambidextrous shape that feels good hour after hour
- Simple Set-Up:** Simply plug the keyboard and mouse into the USB ports on your desktop, laptop, or netbook and you're ready to work; compatible with Windows 7, 8, 10 or later
- Clear and Convenient:** The bold, bright white and long-lasting characters make the keys on this PC or laptop keyboard easy to read and extra durable
- Upgrade to Logitech MK270 Wireless Combo:** Experience more freedom of movement with MK270 wireless keyboard and

IT/GIS Dept. Reviewed
 Approved Not Approved
Queen Duler

49.47

3

prime

Enjoy fast, free delivery, exclusive deals, and award-winning movies & TV shows with Prime
Try Prime and start saving today with fast, free delivery

\$16.49

Get Fast, Free Shipping with Amazon Prime
FREE Returns

FREE delivery **Saturday, June 8** on orders shipped by Amazon over \$35

Or fastest delivery **Wednesday, June 5.** Order within 11 hrs 6 mins

Arrives before Father's Day

Delivering to New York 10005 - Update location

In Stock

Quantity: 1

Add to Cart

Buy Now

Ships from: Amazon.com
 Sold by: Amazon.com
 Returns: Eligible for Return, Refund or Replacement within 30 days of receipt
 Payment: Secure transaction
 See more

Add a gift receipt for easy returns

Add to List

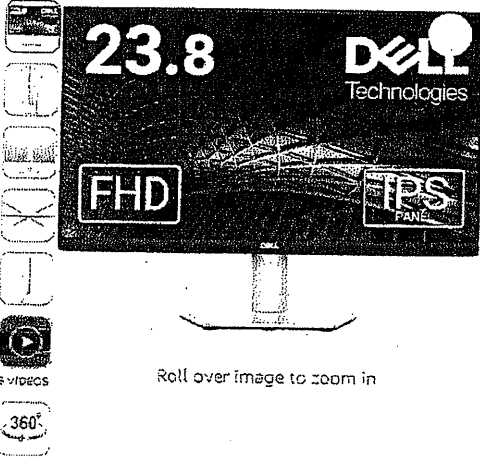
Other sellers on Amazon

New & Used (6) from \$16.35
FREE Shipping on orders over \$35.00 shipped by Amazon.

Shop now

Electronics > Computers & Accessories > Monitors

Sponsored



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Dell S2421HS Full HD 1920 x 1080, 24-Inch 1080p LED, 75Hz, Desktop Monitor with Adjustable Stand, 4ms Grey-to-Grey Response Time, AMD FreeSync, IPS Technology, HDMI, DisplayPort, Silver, 24.0" FHD

Visit the Dell Store

4.7

3,088 ratings | Search this page

Amazon's Choice in Computer Monitors by Dell

1K+ bought in past month

\$158.74

FREE Returns

Get \$10 off instantly: Pay \$148.74 ~~\$158.74~~ upon approval for the Amazon Store Card. No annual fee.

Available at a lower price from other sellers that may not offer free Prime shipping.

Extra Savings: Amazon ... 1 Applicable Promotion

Display Size: 24 Inches

24 Inches 27 inches

Style: S2421HS

S2421HS S2425HS S2721HS S2725HS

Brand: Dell
Screen Size: 24 Inches
Resolution: FHD 1080p
Aspect Ratio: 16:9
Screen Surface: Matte
Description

About this item

- **BEAUTIFUL LOOK:** An elegant desktop monitor with an adjustable stand has a modern design, allowing you to pivot, tilt, and swivel for a comfortable viewing angle
- **SEAMLESS SWITCHING:** Built-in HDMI connectivity ports keep your devices always plugged in and let you effortlessly switch between streaming and your PC
- **CLEAR VIEWS WITH LESS DISTRACTION:** The three-sided ultrathin bezel design on this 24 inch LED monitor lets you enjoy superb screen clarity in 1920 x 1080 Full HD 1080p LED resolution
- **CONSISTENT COLORS:** Get virtually seamless views with consistent colors across a wide angle 178°/178° viewing with In-Plane Switching (IPS) technology
- **DELL SERVICES:** 1 Year Advanced Exchange Service and Premium Panel Exchange. Find one "bright pixel" and Dell will



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Buy new:

\$158.74

FREE Returns

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Or fastest delivery Wednesday, June 5. Order within 11 hrs 6 mins

Delivering to New York 10005 - Update location

In Stock

Quantity: 1

Add to Cart

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Sold by Amazon.com
Returns Eligible for Return, Refund or Replacement within 30 days of receipt
Support Product support included
See more

Add a Protection Plan:

- 3-Year Protection for \$25.99
- 4-Year Protection for \$34.99
- Asurion Complete Protect: One plan covers all eligible past and future purchases (Renews Monthly Until Cancelled) for \$16.99/month
- Add a gift receipt for easy returns

Save with Used - Very Good

\$78.85

FREE delivery Saturday, June 8

Ships from: Amazon
Sold by: Amazon Warehouse

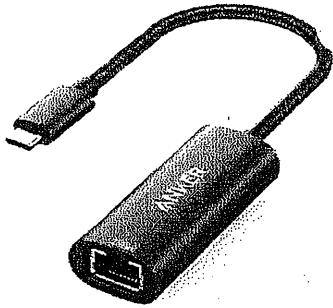
8

\$1,269.92

IT/GIS Dept. Reviewed & Approved [] Not Approved
Celeem D...

Electronics > Computers & Accessories > Networking Products > Network Adapters > USB Network Adapters

Sponsored



Roll over image to zoom in



\$119.97

Anker USB C to 2.5 Gbps Ethernet Adapter, PowerExpand USB C to Gigabit Ethernet Adapter, Aluminum Portable USB C Adapter, for MacBook Pro, MacBook Air 2018 and Later, iPad Pro 2018 and Later, XPS

Visit the Anker Store

4.3

323 ratings | Search this page

Amazon's Choice in USB Computer Network Adapters by Anker

1 sustainability feature

500+ bought in past month

\$39.99

FREE Returns

Get \$10 off instantly; Pay \$29.99 ~~\$39.99~~ upon approval for the Amazon Store Card. No annual fee.

Brand	Anker
Hardware Interface	USB, Ethernet
Color	Gray
Compatible Devices	Laptop
Product Dimensions	2.3"L x 0.9"W x 0.5"H

See more

About this item

- The Anker Advantage: Join the 65 million+ powered by our leading technology.
- High-Speed Internet: Connect to the internet via your USB-C device and enjoy high-speed, reliable internet up to 2.5 Gbps.
- Plug and Play: Just connect your Ethernet cable to the adapter and plug the adapter into your laptop for an instant connection.

IT/GIS Dept. Reviewed
 Approved Not Approved
Cellen

Lightweight and Compact: The space-saving and portable design measures just over half an inch thick and weighs about the same as a AA battery.

What You Get: PowerExpand USB-C to 2.5 Gbps Ethernet Adapter, welcome guide, 18-month worry-free warranty, and friendly customer service.

Report an issue with this product or seller

Similar item to consider

Amazon's Choice

Amazon Basics Aluminum USB 3.1 Type-C to RJ45 Gigabit Ethernet Adapter, Grey, 2.07 x 0.81 x 0.6 inches

(1543)

prime

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Delivery

Pickup

\$39.99

FREE Returns

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In Stock

Quantity: 1

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Ships from Amazon

Sold by AnkerDirect

Returns Eligible for Return, Refund or Replacement within 30 days of receipt

Payment Secure transaction

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Add other items:

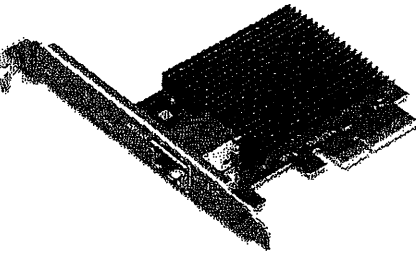
Anker Ultra Magnetic for iPhone 15 Pro Max Case with Sturdy 360° Ring Stand, Military-Grade... \$29.99 Add to Cart

Anker Ultra Magnetic for iPhone 15 Pro Case with Sturdy 360° Ring Stand, Military-Grade Sh... \$29.99 Add to Cart

Anker Screen Protector for iPhone 15 Pro Max, Bubble-and-Dust-Free iPhone HD Tempera...

Electronics > Computers & Accessories > Computer Components > Internal Components > Network Cards

Sponsored



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\$269.97

TRENDnet 10 Gigabit PCIe Network Adapter, Converts A PCIe Slot Into A 10G Ethernet Port, Supports 802.1Q Vlan, Includes Standard & Low-Profile Brackets, PCIe 2.0, PCIe 3.0, Silver, TEG-10GECTX

Visit the TRENDnet Store
4.2 229 ratings | Search this page
50+ bought in past month

\$89.99

FREE Returns

Get \$10 off instantly: Pay \$79.99 ~~\$89.99~~ upon approval for the Amazon Store Card. No annual fee.

Available at a lower price from other sellers that may not offer free Prime shipping.

Extra Savings Amazon ... 1 Applicable Promotion

Brand	TRENDnet
Hardware Interface	Ethernet
Color	Silver
Compatible Devices	Desktop
Product	7"L x 6"W x 2"H

See more

About this item

- HARDWARE INTERFACE:** 1 x 10Gbps RJ-45 Ethernet port (Supported Speeds: 10Gbps / 5Gbps / 2.5Gbps / 1Gbps / 100Mbps), PCIe 3.0 x4 interface, LED indicators
- PCI EXPRESS:** This 10GbE PCIe card converts a PCIe 2.0 or 3.0 x4 slot into a 10G Ethernet Port
- 10G PORT:** 10G PCIe card adapter supports speeds: 10Gbps, 2.5Gbps, 1Gbps
- ETHERNET SUPPORT:** 2.5/5GBASE-T specification (802.3bz) supports 2.5G and 5G speeds over standard Cat5e cables at distances up to 100m
- COMPATIBLE OPERATING SYSTEMS:** The 10G adapter is compatible with Windows, Windows Server. Windows 10,8.1,8, Windows Server 2016;2012,2012 R2
- BRACKETS INCLUDED:** The network adapter supports most installations and standard and low-profile brackets are included
- COMPLIANT STANDARDS:** IEEE 802.3u; IEEE 802.3ab; IEEE 802.3bz 2.5G/5GBASE-T; IEEE 802.3an 10GBASE-T; IEEE 802.1Q
- NDA / TAA compliant (U.S. and Canada only)**

Report an issue with this product or seller



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Delivery

Pickup

Buy new:

\$89.99

FREE Returns

FREE delivery **Saturday, June 8**

Or fastest delivery **Wednesday, June 5.** Order within 11 hrs 7 mins

Arrives before Father's Day

Delivering to New York 10005 - Update location

In Stock

Quantity: 1

Add to Cart

Buy Now

Ships from Amazon.com

Sold by Amazon.com

Returns Eligible for Return, Refund or Replacement within 30 days of receipt

Payment Secure transaction

See more

Add a gift receipt for easy returns

Save with Used - Good

\$62.99

\$9.99 delivery June 7 - 11

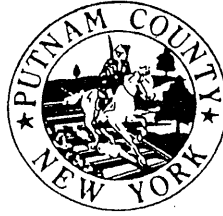
Ships from: TRENDnet-Direct

Sold by: TRENDnet-Direct

Add to List

Other sellers on Amazon

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[X] Approved [] Not Approved
Celine



MICHAEL LEWIS
Commissioner Of Finance

SHEILA BARRETT
First Deputy Commissioner of Finance

ALEXANDRA GORDON
Deputy Commissioner of Finance

DEPARTMENT OF FINANCE

June 10, 2024

Ms. Diane Schonfeld, Clerk
Putnam County Legislature
40 Gleneida Avenue
Carmel, NY 10512

Dear Ms. Schonfeld

Pursuant to Code Section 5-1, A dated February 14, 2010, I am advising you of the following request to amend the 2024 Putnam County Sheriff Department's budget:

Increase Revenues:

32311000 427151	Sheriff BCI – Proceeds of Seized Assets	<u>\$100,379.07</u>
-----------------	---	---------------------

Increase Expenses:

32311000	Sheriff BCI	
52680	Other Equipment	\$ 58,610.00
52180	Other Equipment	1,200.00
54510	Machine Maintenance	10,710.00
54782	Software Accessories	610.00
52630	Computer Equipment	5,590.00
54640	Education & Training	11,428.13
54410	Supplies & Materials	1,610.00
54783	Licensing	5,500.00
54510	Machine Maintenance	4,900.00
54314	Postage	220.94
		<u>\$100,379.07</u>

2024 Fiscal Impact - 0

2025 Fiscal Impact - 0

Sheriff McConville requests the use of Federally Seized Asset Forfeiture funds to purchase crime scene camera equipment and a FARO laser scanner for use by the Bureau of Criminal Investigation. This equipment will permit advanced and enhanced analysis of crime scenes, permitting the creation of a 3D model for review and inquiry. Any unused funds from these purchases will be deposited back into the Sheriff's federal seized asset reserve account.

24A055

AUTHORIZATION:

Date Commissioner of Finance/Designee: Initiation by \$0 - \$5,000.00

Date County Executive/Designee: Authorized for Legislative Consideration \$5,000.01 - \$10,000.00

CC will
File
A+A

Reso
#49


2024 JUN 11 PM 4:10
LEGISLATURE
PUTNAM COUNTY
CARMEL, NY

<u>Date</u>	<u>Chairperson Audit/Designee: \$0 - \$10,000.00</u>
<u>Date</u>	<u>Audit & Administration Committee: \$10,000.01 - \$25,000.00</u>

	QUOTE 1	QUOTE 2	TOTAL
52680	41,860.00	16,750.00	58,610.00
54510	10,710.00		10,710.00
52180	1,200.00		1,200.00
54782	610.00		610.00
52630	5,590.00		5,590.00
54640	8,678.47	2,749.66	11,428.13
54410	1,610.00		1,610.00
54783	5,500.00		5,500.00
54510	4,900.00		4,900.00
54314	157.68	63.26	220.94
	<u>80,816.15</u>	<u>19,562.92</u>	<u>100,379.07</u>

PUTNAM COUNTY SHERIFF'S OFFICE
INTER-OFFICE MEMORANDUM

June 10, 2024

TO: Ginny Nacerino, Chair, Protective Services
FROM: Sheriff Kevin McConville 
SUBJECT: Protective Services Committee Meeting, June 18, 2024,

The PCSO intends to utilize the Federally Seized Asset Forfeiture monies to purchase the following items:

These items are utilized by the Bureau of Criminal Investigation – Digital Evidence Lab personnel. As technology has advanced, the tools utilized by this Unit are essential in the digital aspect of criminal investigations and crime scene documentation.

- a. Performance Degradation
- b. Security vulnerabilities –
- c. Influence on Criminal Investigations –
- d. The BCI – Forensics Identification Unit seeks to purchase a FARO 360 – degree crime scene camera, allowing a crime scene to be reproduced with precise replication.
- e. The use of this technology simplifies and enhances law enforcement's ability to record and preserve crime scenes, while simultaneously improving accuracy.
- f. Remote camera system for use in criminal narcotics investigations, includes licensing fees.

24A 054
Item # 1 –BCI / Forensic Computers – Budget Lines 32311000- 52630, 5213054782 (Network Adapter), 54782 (keyboard, mouse), 54782 Ethernet Adapter) 52630 Network Switch

This is to purchase IT reviewed and approved Forensic computers and components.
Compatibility issues,
Security Vulnerabilities, and
Reduced Analytical Capabilities.

The amount of the Transfer is \$74,712.33 which will have no Fiscal Impact on the PCSO or County Budget, and no costs added to the taxpayer.

24A055
Item # 2 – BCI /Crime Scene Camera Equipment Reproduction FARO Laser Scanner 32311000-52680, 5 Year Warranty 54510, Tripod Carbon Fiber 52180, Battery Pack 54782, VP Ready Notebook 52630, Training Course 54640, T3D Premium Kit 54410, Licensing 54782, and Zone 3D Expert 54510 CPO-Freestyle Faro 52680, Mobile Phone 52680, Battery Pack 52680, Battery dock 52680, 3D AC LS Focus Power Supply 52680, Scanner Training 54640

The purchase of this equipment, which has also been reviewed and approved by the IT Department, will permit advanced and enhanced analysis of crime scenes, permitting the creation of a 3D Model for review and inquiry.

The amount of this Transfer is ^{100,379.07}~~\$101,378.22~~ which will have no Fiscal Impact on the PCSO or County Budget, and no costs added to the taxpayer.

24A056
Item # 3 –Cameras for investigative purposes – Budget Lines Camera and accessories 143110002640 and 143110005783.
52640 4

The purchase of this equipment is to provide greater investigation and prosecution of narcotics involved investigations.

The amount of this Transfer is \$16,409.00 which will have no Fiscal Impact on the PCSO or County Budget, and no costs added to the taxpayer.

Item # 4 – Update on The Bus Patrol Program

For the Month of May 2024:

661 Citations Reviewed

603 Citations Approved

Approval Rate of 91.2%

Tickets Mailed 488

In State 79.7%

Hearings Requested 10

The expenditure involved totals \$192,499.55 and all devices, software and hardware have been reviewed and approved by the Putnam County IT Department.

The use of the Federal Seized Asset Funds will have no fiscal impact on the PCSO nor the County Budgets.

The expenditure results in a cost savings to the taxpayer.



FARO Technologies Inc
 125 Technology Park, Lake Mary FL
 32746-6204
 Phone No: 407-333-9911

#2


Account Manager: Bob Zink
 Email: bob.zink@faro.com
 Sales Support: Jody Westfall
 Contact Person: Thomas Lindert

Quotation No: 02290827
 Quotation Date: 03/27/2024
 Expiration Date: 06/30/2024

Lead Time: 2-6 weeks
 Ship: Express Premium
 Payment Terms: 30 Days net
 Delivery Terms: Ex Works

Bill To:	Ship To:
Putnam County Sheriff (NY) 3 County Ctr Carmel,NY,10512-1323 US	Putnam County Sheriff (NY) Carmel,United States 3 County Ctr Carmel,NY,10512-1323 US

Notes:

UNIT COSTS					
ITEM NO.	DESCRIPTION	QTY	UNIT PRICE	DISCOUNT	TOTAL AMOUNT
LS9-HU 	FARO Focus Premium USA Laser Scanner Focus Premium ships with: 1x Focus Premium scanner head, 1x Status Indicator, 1x Quick Release, 1x Power Block Battery, 1x Battery Power Dock , 1x Power Supply, 1x 64GB High-Speed SD Card and reader, 1x rugged transport case, 1x callbration certificate, 1x quick start guide, manufacturer warranty	1	\$ 43,990.00	\$ 2,130.00	\$ 41,860.00

Check Payments:
 FARO Technologies, Inc.
 PO Box 116908
 Atlanta, GA 30368-6908

FARO Technologies Inc., 125 Technology Park, Lake Mary FL 32746-6204

Electronic Payments:
 FARO Technologies, Inc.
 ABA: 061000104
 Swift Nbr: SNTRU53A
 USD Account #: 1000009578609

Phone No: 407-333-9911
 www.faro.com
 Nasdaq: FARO

Continued

Quotation No: 02290827

SVZ-SCN-Y5	FOCUS Premium Complete Care - Year 5 Complete care coverage for Focus Premium scanners. Includes parts and labor for repairs and annual cleaning and calibration. Covers through year 5 from point of sale.	1	\$ 11,700.00	\$ 990.00	\$ 10,710.00
ACCS58032	3D_AC_LS_Standard Carbon Fiber Tripod Carbon fiber tripod, super lightweight, highly stable, low-vibration, customized for Focus scanners for perfect performance and increased durability.	1	\$ 1,300.00	\$ 100.00	\$ 1,200.00
ACCS-PWR-0014	Focus Battery Power Block Power Block battery for Focus laser scanner and Freestyle.	1	\$ 610.00	\$ 0.00	\$ 610.00
COMP0123X64	VR Ready Notebook High-end notebook computer. Contact your FARO representative for current specifications.	1	\$ 5,930.00	\$ 340.00	\$ 5,590.00

IT/GIS Dept. Reviewed
 Approved Not Approved
Debra Durr

Check Payments:
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PO Box 116908
Atlanta, GA 30368-6908



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Phone No: 407-333-9911
www.faro.com
Nasdaq: FARO

Continued

Quotation No: 02290827

<p>TR-SCN-POS-FOR-O</p>	<p>OnSite Forensics Cust-Site Upg. 5 Day</p> <p>Available only at point of FARO system sale. Customer Site Upgrade - five day course that discusses forensic applications with FARO Scanner with FARO Software, setup, and basic measurements. Customer Site Trainings are designed for up to 4 people to ensure proper transfer of knowledge and understanding. Price per class. Training days must be taken together on consecutive days, and cannot be split into individual days.</p>	<p>1</p>	<p>\$ 9,610.00</p>	<p>\$ 931.53</p>	<p>\$ 8,678.47</p>
<p>ACCSS0285</p>	<p>T3D Premium M Kit</p>	<p>1</p>	<p>\$ 1,690.00</p>	<p>\$ 80.00</p>	<p>\$ 1,610.00</p>
<p>SSA0900-3Y</p>  <p>SCENE</p>	<p>SSA0900-Scene</p> <p>SCENE. New License. Includes standard maintenance. License containers sold separately. Contract Date: 09/26/2023 - 09/26/2026</p>	<p>1</p>	<p>\$ 5,850.00</p>	<p>\$ 350.00</p>	<p>\$ 5,500.00</p>
<p>SOFTL0001</p>	<p>Single User Soft Lock</p>	<p>1</p>	<p>\$ 0.00</p>	<p>\$ 0.00</p>	<p>\$ 0.00</p>
<p>SSA51007-3Y</p>  <p>Z^{3D} Zone Expert</p>	<p>SSA51007-FARO Zone 3D Expert</p> <p>Contract Date: 09/26/2023 - 09/26/2026</p>	<p>1</p>	<p>\$ 5,280.00</p>	<p>\$ 380.00</p>	<p>\$ 4,900.00</p>

FARO Technologies Inc., 125 Technology Park, Lake Mary FL 32746-6204

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Atlanta, GA 30368-6908

Electronic Payments:
FARO Technologies, Inc.
ABA: 061000104
Swift Nbr: SNTRUS3A
USD Account #: 1000009578609

Phone No: 407-333-9911
www.faro.com
Nasdaq: FARO

Continued

Quotation No: 02290827

SOFTL0001	Single User Soft Lock	1	\$ 0.00	\$ 0.00	\$ 0.00
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RECURRING COSTS					
ITEM NO.	DESCRIPTION	YRS	ANNUAL PRICE	DISCOUNT	SUBTOTAL

Total Unit Price:	\$ 85,960.00
Total Recurring Costs:	\$ 0.00
Total Discount:	-(\$ 5,301.53)
Sub Total:	\$ 80,658.47
Shipping & Handling:	\$ 157.68
Total Excluding Tax:	\$ 80,816.15
Total Taxes:	\$ 0.0

Total Due: (USD) \$ 80,816.15

Check Payments:
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PO Box 116908
Atlanta, GA 30368-6908

FARO Technologies Inc., 125 Technology Park, Lake Mary FL 32746-6204
Electronic Payments:
FARO Technologies, Inc.
ABA: 061000104
Swift Nbr: SNTRUS3A
USD Account #: 1000009578609

Phone No: 407-333-9911
www.faro.com
Nasdaq: FARO

Continued

Quotation No: 02290827

****Note: Taxes on this quote are budgetary estimates and are not binding. Taxes charged will be based on applicable tax rates assessed at the time of final invoice.**

Quote, including FARO Standard Delivery Terms and Conditions, accepted

Signature: _____ Print: _____

Title: _____ Date: _____

Accounts Payable Name: _____ Email: _____

Do you require a PO number to be referenced on the invoice () No () Yes - PO #: _____

Check Payments:
FARO Technologies, Inc.
PO Box 116908
Atlanta, GA 30368-6908

FARO Technologies Inc., 125 Technology Park, Lake Mary FL 32746-6204

Electronic Payments:
FARO Technologies, Inc.
ABA: 061000104
Swift Nbr: SNTRUS3A
USD Account #: 1000009578609

Phone No: 407-333-9911
www.faro.com
Nasdaq: FARO

Continued

Quotation No: 02290827

PURCHASE AGREEMENT AND CONDITIONS OF SALE: As a condition of this agreement, the applicable contract terms are FARO's Standard Terms and Conditions of Sale, or, if the Parties have entered into current master sales terms, such negotiated master terms.

The FARO Standard Terms and Conditions can be found at the following Web link (if such is not an active link, please copy and paste the Web address into a Web browser):
<https://www.faro.com/terms/>

You can also obtain the terms from your FARO sales representative or please email Contracts.AMER@faro.com for a copy.

The following article contains all our calibration information under their respective product headings
https://knowledge.faro.com/Essentials/Hardware/Compensation_Calibration_and_Certification_Standards_for_FARO_Devices

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ABA: 061000104
Swift Nbr: SNTRUS3A
USD Account #: 1000009578609

Phone No: 407-333-9911
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Nasdaq: FARO



FARO Technologies Inc
 125 Technology Park, Lake Mary FL
 32746-6204
 Phone No: 407-333-9911

Account Manager: Bob Zink
Email: bob.zink@faro.com
Sales Support: Jody Westfall
Contact Person: Thomas Lindert

Quotation No: 02290828
Quotation Date: 03/27/2024
Expiration Date: 06/30/2024

Lead Time: 2-6 weeks
Ship: Express Premium
Payment Terms: 30 Days net
Delivery Terms: Ex Works

Bill To:	Ship To:
Putnam County Sheriff (NY) 3 County Ctr Carmel,NY,10512-1323 US	Putnam County Sheriff (NY) Carmel,United States 3 County Ctr Carmel,NY,10512-1323 US

Notes:

UNIT COSTS					
ITEM NO.	DESCRIPTION	QTY	UNIT PRICE	DISCOUNT	TOTAL AMOUNT
900-000119-000-CPO	CPO-Freestyle2.5Faro CPO-Freestyle2.5Faro	1	\$ 15,410.00	\$ 810.00	\$ 14,600.00
ACCS8039	3D_AC_FS2_Mobile_Phone High-end Smartphone compatible with FARO@ Cobalt Detail 3D.	1	\$ 870.00	\$ 50.00	\$ 820.00
ACCS-PWR-0014	Focus Battery Power Block Power Block battery for Focus laser scanner and Freestyle.	1	\$ 610.00	\$ 0.00	\$ 610.00

Check Payments:
 FARO Technologies, Inc.
 PO Box 116908
 Atlanta, GA 30368-6908

FARO Technologies Inc., 125 Technology Park, Lake Mary FL 32746-6204
 Electronic Payments:
 FARO Technologies, Inc.
 ABA: 061000104
 Swift Nbr: SNTRUS3A
 USD Account #: 1000009578609

Phone No: 407-333-9911
 www.faro.com
 Nasdaq: FARO

Continued

Quotation No: 02290828

ACCS-PWR-0013	3D_AC_LS_FocusS Battery Power Dock Power Dock charging cradle for Focus laser scanner.	1	\$ 610.00	\$ 0.00	\$ 610.00
ACCS-PWR-0010	3D_AC_LS_FocusS 90W Power Supply Power supply for Focus laser scanner S, M, S Plus	1	\$ 120.00	\$ 10.00	\$ 110.00
TR-AS-SCN-O	Scanner Tr. AS-Customer Site. One day hands-on Scanner training session to help solve customer specific applications. Customer site trainings are designed for up to four people to ensure proper transfer of knowledge and understanding. Price per class.	1	\$ 3,050.00	\$ 300.34	\$ 2,749.66

RECURRING COSTS					
ITEM NO	DESCRIPTION	YRS	ANNUAL PRICE	DISCOUNT	SUBTOTAL

Total Unit Price: \$ 20,670.00
Total Recurring Costs: \$ 0.00
Total Discount: (\$ 1,170.34)
Sub Total: \$ 19,499.66
Shipping & Handling: \$ 63.26
Total Excluding Tax: \$ 19,562.92
Total Taxes: \$ 0.00

IT/GIS Dept. Reviewed
 Approved Not Approved
Aileen Hillen

Check Payments:
 FARO Technologies, Inc.
 PO Box 116908
 Atlanta, GA 30368-6908

FARO Technologies Inc., 125 Technology Park, Lake Mary FL 32746-6204
 Electronic Payments:
 FARO Technologies, Inc.
 ABA: 061000104
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 USD Account #: 1000009578609

Phone No: 407-333-9911
 www.faro.com
 Nasdaq: FARO

Continued

Quotation No: 02290828

Total Due: (USD)

\$ 19,562.92

FARO Technologies Inc., 125 Technology Park, Lake Mary FL 32746-6204

Check Payments:
FARO Technologies, Inc.
PO Box 116908
Atlanta, GA 30368-6908

Electronic Payments:
FARO Technologies, Inc.
ABA: 061000104
Swift Nbr: SNTRUS3A
USD Account #: 1000009578609

Phone No: 407-333-9911
www.faro.com
Nasdaq: FARO

Continued

Quotation No: 02290828

****Note: Taxes on this quote are budgetary estimates and are not binding. Taxes charged will be based on applicable tax rates assessed at the time of final invoice.**

Quote, including FARO Standard Delivery Terms and Conditions, accepted

Signature: _____ Print: _____

Title: _____ Date: _____

Accounts Payable Name: _____ Email: _____

Do you require a PO number to be referenced on the invoice () No () Yes - PO #: _____

Check Payments:
FARO Technologies, Inc.
PO Box 116908
Atlanta, GA 30368-6908

FARO Technologies Inc., 125 Technology Park, Lake Mary FL 32746-6204

Electronic Payments:
FARO Technologies, Inc.
ABA: 061000104
Swift Nbr: SNTRUS3A
USD Account #: 1000009578609

Phone No: 407-333-9911
www.faro.com
Nasdaq: FARO

Continued

Quotation No: 02290828

PURCHASE AGREEMENT AND CONDITIONS OF SALE: As a condition of this agreement, the applicable contract terms are FARO's Standard Terms and Conditions of Sale, or, if the Parties have entered into current master sales terms, such negotiated master terms.

The FARO Standard Terms and Conditions can be found at the following Web link (if such is not an active link, please copy and paste the Web address into a Web browser):
<https://www.faro.com/terms/>

You can also obtain the terms from your FARO sales representative or please email Contracts.AMER@faro.com for a copy.

The following article contains all our calibration information under their respective product headings
https://knowledge.faro.com/Essentials/Hardware/Compensation_Calibration_and_Certification_Standards_for_FARO_Devices

Check Payments:
FARO Technologies, Inc.
PO Box 116908
Atlanta, GA 30368-6908

FARO Technologies Inc., 125 Technology Park, Lake Mary FL 32746-6204
Electronic Payments:
FARO Technologies, Inc.
ABA: 061000104
Swift Nbr: SNTRUS3A
USD Account #: 1000009578609

Phone No: 407-333-9911
www.faro.com
Nasdaq: FARO

MICHAEL LEWIS
Commissioner Of Finance



cc: [unclear]
ALT
A+P

#4h
RESO

SHEILA BARRETT
First Deputy Commissioner of Finance
ALEXANDRA GORDON
Deputy Commissioner of Finance

DEPARTMENT OF FINANCE

June 10, 2024

Ms. Diane Schonfeld, Clerk
Putnam County Legislature
40 Gleneida Avenue
Carmel, NY 10512

2024 JUN 11 PM 4: 10
LEGISLATURE
PUTNAM COUNTY
CARMEL, NY

Dear Ms. Schonfeld

Pursuant to Code Section 5-1, A dated February 14, 2010, I am advising you of the following request to amend the 2024 Putnam County Sheriff Department's budget:

Increase Revenues:

14311000 427151 Sheriff Narcotics – Proceeds of Seized Assets \$ 16,291.00

Increase Expenses:

14311000 Sheriff Narcotics
52640 Audio-Visual Equipment \$ 10,411.00
54783 Licensing 5,880.00
\$ 16,291.00

2024 Fiscal Impact - 0
2025 Fiscal Impact - 0

Sheriff McConville requests the use of Federally Seized Asset Forfeiture funds to purchase cameras and accessories for use by the Narcotics division to enhance their investigation and aid in the prosecution of narcotics related cases. Any unused funds from these purchases will be deposited back into the Sheriff's federal seized asset reserve account.

AUTHORIZATION:

Date _____ Commissioner of Finance/Designee: Initiation by \$0 - \$5,000.00


Date _____ County Executive/Designee: Authorized for Legislative Consideration \$5,000.01 - \$10,000.00

Date _____ Chairperson Audit/Designee: \$0 - \$10,000.00 **24A056**

Date _____ Audit & Administration Committee: \$10,000.01 - \$25,000.00

PUTNAM COUNTY SHERIFF'S OFFICE
INTER-OFFICE MEMORANDUM

June 10, 2024

TO: Ginny Nacerino, Chair, Protective Services
FROM: Sheriff Kevin McConville 
SUBJECT: Protective Services Committee Meeting, June 18, 2024,

The PCSO intends to utilize the Federally Seized Asset Forfeiture monies to purchase the following items:

These items are utilized by the Bureau of Criminal Investigation – Digital Evidence Lab personnel. As technology has advanced, the tools utilized by this Unit are essential in the digital aspect of criminal investigations and crime scene documentation.

- a. Performance Degradation
- b. Security vulnerabilities –
- c. Influence on Criminal Investigations –
- d. The BCI – Forensics Identification Unit seeks to purchase a FARO 360 – degree crime scene camera, allowing a crime scene to be reproduced with precise replication.
- e. The use of this technology simplifies and enhances law enforcement's ability to record and preserve crime scenes, while simultaneously improving accuracy.
- f. Remote camera system for use in criminal narcotics investigations, includes licensing fees.

Item # 1 –BCI / Forensic Computers – Budget Lines 32311000- 52630, 5213054782 (Network Adapter), 54782 (keyboard, mouse), 54782 Ethernet Adapter) 52630 Network Switch

This is to purchase IT reviewed and approved Forensic computers and components.
Compatibility issues,
Security Vulnerabilities, and
Reduced Analytical Capabilities.

The amount of the Transfer is \$74,712.33 which will have no Fiscal Impact on the PCSO or County Budget, and no costs added to the taxpayer.

24A055
Item # 2 – BCI /Crime Scene Camera Equipment Reproduction FARO Laser Scanner32311000-52680, 5 Year Warranty 54510, Tripod Carbon Fiber 52180, Battery Pack 54782, VP Ready Notebook 52630, Training Course 54640, T3D Premium Kit 54410, Licensing 54782, and Zone 3D Expert 54510 CPO-Freestyle Faro 52680, Mobile Phone 52680, Battery Pack 52680, Battery dock 52680, 3D AC LS Focus Power Supply 52680, Scanner Training 54640

The purchase of this equipment, which has also been reviewed and approved by the IT Department, will permit advanced and enhanced analysis of crime scenes, permitting the creation of a 3D Model for review and inquiry.

The amount of this Transfer is ~~\$101,378.22~~^{100,379.07} which will have no Fiscal Impact on the PCSO or County Budget, and no costs added to the taxpayer.

24A056
Item # 3 –Cameras for investigative purposes – Budget Lines Camera and accessories 143110002640 and 143110005783.
52640 4

The purchase of this equipment is to provide greater investigation and prosecution of narcotics involved investigations.

The amount of this Transfer is ~~\$16,409.00~~^{\$ 16,291.00} *licensing quote reduced* which will have no Fiscal Impact on the PCSO or County Budget, and no costs added to the taxpayer.

Item # 4 – Update on The Bus Patrol Program

For the Month of May 2024:
661 Citations Reviewed
603 Citations Approved
Approval Rate of 91.2%

Tickets Mailed 488
In State 79.7%
Hearings Requested 10

The expenditure involved totals \$192, 499.55 and all devices, software and hardware have been reviewed and approved by the Putnam County IT Department.

The use of the Federal Seized Asset Funds will have no fiscal impact on the PCSO nor the County Budgets.

The expenditure results in a cost savings to the taxpayer.



Keith Puhekker

Putnam County Sheriff's Department
3 County Center
Carmel, NY 10512

6/6/2024

Dear Keith Puhekker,

Warranty:

1. Equipment warranty is established by the manufacturers unless specified otherwise in the scope of work.
2. Should any defects develop during the warranty period due to equipment failure, Digital Surveillance Solutions shall send to the manufacturer to revert to working order at no expense to Putnam County Sheriff's Department.
3. Any painted over serial numbers will not be accepted for warranty claim by the manufacturer.

Warranty exclusions:

1. System abuse or misuse.
2. Floods, fires, earthquakes, lightning strikes, or other events beyond the control of Digital Surveillance Solutions.
3. Environmental conditions required by hardware manufacturers will be maintained by Putnam County Sheriff's Department for the term of the system warranty. If environmental conditions required by manufacturer are not maintained, repairing damage to equipment will be at the expense of the Putnam County Sheriff's Department.

Exchange Return Policy

1. Return Product(s) are subject to a ten percent (10%) restocking fee if not returning for the following reasons - return of defective items and/or delivery of the wrong items.
2. Please email Jessica Pitarresi a confirmation that you have received your order correctly or report any errors in the delivery. If email is not received within 60 days no returns or exchanges will be accepted.

I appreciate the opportunity to submit this proposal. If you have any questions, or comments, or require further details, feel free to contact me.

Best Regards,

Jessica Pitarresi
Digital Surveillance Solutions
485 Cayuga Road
Buffalo, NY 14225



digital surveillance solutions

State Contract Items

Prepared For:

Keith Puhekker
 Putnam County Sheriff's Department
 3 County Center
 Carmel, NY 10512
 United States
 Keith.Puhekker@putnamcountyny.gov

Prepared By:

Jessica Pitarresi
 Digital Surveillance Solutions, Inc.
 485 Cayuga Road
 Buffalo, NY 14225
 jessicap@dssvideo.com
 716-597-0369

Order #	Sales Rep	Payment Terms	Sales Contract #
DSSQ5986	Jessica Pitarresi	30	PT68787

Item Number	Description	Qty	Unit Price	Total Price
Mx-S74A	Mobotix S74 Body for 4 Sensor- and Functional Modules	1	\$805.00	\$805.00
Mx-F-S7A-RJ45	Mobotix S74 Network slide in board with RJ45 socket	1	\$112.50	\$112.50
Mx-O-M7SA-8D080	Mobotix 60° 4K Day Sensor Module WIDE	2	\$312.00	\$624.00
Mx-A-S7A-CBL02-AN	Mobotix Sensor cable 2m for S7x straight-angled	2	\$55.00	\$110.00
Mx-M-PTMA	Mobotix PTMount S7x, white	2	\$75.00	\$150.00
SVP-14127	DDB Unlimited Pole/Wall Small Box 14"H X 12"W X 7"D	1	\$482.00	\$482.00
F15-115T	DDB Unlimited 110 VOLTS, SINGLE FAN KIT WITH ADJUSTABLE THERMOSTAT	1	\$148.00	\$148.00
MB01-19005GB-GA	Cradlepoint 1-yr NetCloud Mobile Performance Essentials Plan and R1900 router with WiFi (5G modem, 4FF SIM optional but not included), no AC power supply or antennas, Global	1	\$1,899.05	\$1,899.05
MB-RX30-POE	Cradlepoint R1900 Managed Accessory - PoE Switch	1	\$284.99	\$284.99
170869-000	Cradlepoint Power Supply, 12V, Small 2x2 C8 (C7 line cord not include), -30C to 70C; Used with R1900, IBR1700, IBR900, R500-PLTE	1	\$42.74	\$42.74
170623-001	Cradlepoint Line Cord, 125V C7 1.8M (North America Type A); Used with 170869-000	1	\$12.34	\$12.34
Mx-M73A-RJ45	Mobotix M73 Body with RJ45 Connector Box (white)	1	\$1,089.00	\$1,089.00
Mx-O-M7SA-8D280	Mobotix 15° 4K Day Sensor Module TELE	1	\$312.00	\$312.00
Mx-O-M7SA-8L280	Mobotix 15° 4K LPF Sensor Module TELE	1	\$406.00	\$406.00

Item Number					
Mx-F-IRA-T	Mobotix	M73 IR Light Module for Tele Lens (15° - 30°)	1	\$188.00	\$188.00
MX-OPT-CBL-LAN-1	Mobotix	Ethernet Patch Cable, 1 m	1	\$10.80	\$10.80

	\$6,676.42
	\$0.00
	\$0.00
	\$6,676.42

Taxes, shipping, handling and other fees may apply. We reserve the right to cancel orders arising from pricing or other errors.

To accept this proposal, sign here and return: _____

Signature

Date



digital surveillance solutions.

Keith Puhekker

Putnam County Sheriff's Department
3 County Center
Carmel, NY 10512

6/6/2024

Dear Keith Puhekker,

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2. Please email Jessica Pitarresi a confirmation that you have received your order correctly or report any errors in the delivery. If email is not received within 60 days no returns or exchanges will be accepted.

I appreciate the opportunity to submit this proposal. If you have any questions, or comments, or require further details, feel free to contact me.

Best Regards,

Jessica Pitarresi
Digital Surveillance Solutions
485 Cayuga Road
Buffalo, NY 14225



Company Address 6721 Columbia Gateway Dr. Suite 400
Columbia, Maryland 21046
United States

Expiration Date 6/28/2024

Created Date 6/11/2024

Quote Number 00005453

Prepared By Robert Reid
Phone (301) 642-0995
Email rreid@rekor.ai

Bill To Name Putnam County Sheriffs Department - NY
Bill To 3 County Ctr
Carmel, New York 10512
United States

Ship To Name Putnam County Sheriffs Department - NY
Ship To United States

Product Code	Product	Quantity	Sales Price	Total Price
PSG-US-ANN	Annual Software Maintenance (US)	2.00	\$1,940.00	\$3,880.00
PSG-PER-US	Rekor Scout (Perpetual US)	2.00	\$1,000.00	\$2,000.00

Totals

Subtotal	\$5,880.00
Discount	0.00%
Total Price	\$5,880.00
Grand Total	\$5,880.00

Privacy and Terms

In any given 30-day period, up to 15 gigabytes of high-definition video may be downloaded through the video clip and download feature.-Additional data downloads may be purchased in 15 gigabyte increments, which will be billed at a rate of \$75 per month.

For a full copy of the terms and conditions, please visit this link: [Terms](#)

Signature

- Software license/key(s) will be issued once payment is received

Signature: _____

Date: _____

Title: _____



Non-Contract Items

Prepared For:

Keith Puhekker
 Putnam County Sheriff's Department
 3 County Center
 Carmel, NY 10512
 United States
 Keith.Puhekker@putnamcountyny.gov

Prepared By:

Jessica Pitarresi
 Digital Surveillance Solutions, Inc.
 485 Cayuga Road
 Buffalo, NY 14225
 jessicap@dssvideo.com
 716-597-0369

Order #	Sales Rep	Payment Terms	Ship Date
DSSQ5984	Jessica Pitarresi	30	7/6/2024

Item Number	Description	Qty	Unit Price	Total Price
WMM4G-6-60-5SP	Panorama Antenna - cellular - 6 - 9 dBi - directional - wall-mountable, mast, flush mount, screw mount, bolt mount	1	\$397.00	\$397.00
SDSQUAC-1T00-AN6MA	Sandisk SanDisk Ultra 1 TB UHS-I microSDXC - 120 MB/s Read - 10 Year Warranty U1 A1 CARD+ADAP	1	\$119.00	\$119.00
SDSQUAC-1T00-AN6MA	Sandisk SanDisk Ultra 1 TB UHS-I microSDXC - 120 MB/s Read - 10 Year Warranty U1 A1 CARD+ADAP	1	\$119.00	\$119.00
945-13730-0050-000	Nvidia Jetson AGX Orin 64GB Developer Kit	1	\$2,298.85	\$2,298.85
MZ-V9P2T0B/AM	Samsung 2TB 990 PRO PCIe Gen.4 X4 NVMe 2.0 M.2 (2280)	1	\$249.99	\$249.99
Shipping	Shipping Shipping/Freight	1	\$550.00	\$550.00

SUBTOTAL	\$3,733.84
SALES TAX	\$0.00
SHIPPING	\$0.00
TOTAL	\$3,733.84

Taxes, shipping, handling and other fees may apply. We reserve the right to cancel orders arising from pricing or other errors.

To accept this proposal, sign here and return: _____

Signature

Date

MICHAEL LEWIS
COMMISSIONER OF FINANCE



KEVIN M. BYRNE
PUTNAM COUNTY EXECUTIVE

Prot. Audit *#4i Reso*

DEPARTMENT OF FINANCE

MEMORANDUM

To: Diane Schonfeld, Legislative Clerk
From: Sheila M. Barrett, First Deputy Commissioner of Finance *OMB*
Re: Budgetary Amendment - **24A057**
Date: June 11, 2024

At the request of the Sheriff's Department, the following budgetary transfer is required.

Increase estimated revenue:

17311000.422601.10102 Sheriff Patrol -Outside Services Callouts \$15,709

Increase estimated appropriations:

17311000.51093.10102 Sheriff Patrol - Overtime - Callouts \$ 14,593
17311000.58002.10102 Sheriff Patrol - FICA - Callouts \$ 1,116
\$ 15,709

Fiscal Impact - 2024 - \$ 0
Fiscal Impact - 2025 - \$ 0

This Resolution is required to recognize additional revenue for SRT Program.

SRT - Sheriff Response Team

Approved:

Kevin M. Byrne
County Executive

2024 JUN 12 PM 12:25
LEGISLATURE
PUTNAM COUNTY
CARMEL, NY



PUTNAM COUNTY
VOUCHER

SHIP AND BILL TO:
DEPARTMENT: County of Putnam
ADDRESS: 40 Gleneida Ave
Carmel, NY 10512

VENDOR NUMBER: 10495

CLAIMANT NAME AND ADDRESS: Putnam County Sheriff's Dept. 3 County Center Carmel, New York 10512	ORG CODE	OBJECT CODE	PROJECT CODE	AMOUNT
	10364501	54646	10200	\$27,708.74

LIST ALL INVOICE NUMBERS AND ATTACH ALL ORIGINAL INVOICES AND RECEIPTS

INVOICE DATE	INVOICE #	DESCRIPTION	CONTRACT #	UNIT PRICE	AMOUNT
1/1/24-3/31/24		SRT TRAINING - SHSP GRANT (Sheriff Response Team)	C190164	\$27,708.74	\$27,708.74
				TOTAL	\$27,708.74

CLAIMANT'S CERTIFICATION

I, Thomas Lindert CERTIFY THAT THE ABOVE ACCOUNT IN THE AMOUNT OF \$ 27,708.74 IS TRUE AND CORRECT; THAT THE ITEMS, SERVICES AND DISBURSEMENTS CHARGED WERE RENDERED TO OR FOR THE COUNTY OF PUTNAM ON THE DATES STATED; THAT NO PART HAS BEEN PAID OR SATISFIED, AND THAT THE AMOUNT CLAIMED IS ACTUALLY DUE.

DATE 5/30/24 SIGNATURE [Signature] TITLE Undersheriff

<p>DEPARTMENT APPROVAL</p> <p>THE ABOVE SERVICES WERE RENDERED OR FURNISHED TO THE COUNTY OF PUTNAM ON THE DATE STATED AND THE CHARGES ARE CORRECT.</p> <p>DATE _____ AUTHORIZED OFFICIAL _____</p>	<p>APPROVAL FOR PAYMENT</p> <p>AUDITED BY: _____</p> <p>DATE: _____</p>
---	---

MICHAEL J. LEWIS
COMMISSIONER OF FINANCE



*cc: all
A+A cc: gary
Rese #4j*

KEVIN M. BYRNE
PUTNAM COUNTY EXECUTIVE

DEPARTMENT OF FINANCE

MEMORANDUM

TO: Diane Schonfeld, Legislative Clerk
FROM: Michael J. Lewis, Commissioner of Finance – MJL
RE: **Budgetary Amendment – 24A058**
DATE: June 19, 2024

LEGISLATURE
PUTNAM COUNTY
CARMEL, NY

2024 JUN 19 AM 11:38

At the request of the Commissioner and Deputy Commissioner Department of Public Works, the following budgetary amendment is requested.

General Fund:

Increase Appropriations:

10990100 59020 52302 Transfer Out - Capital \$ 325,000

Increase Estimated Revenues:

10131000 424011 Interest & Earnings \$ 325,000

Capital Fund:

Increase Estimated Revenues:

55197000 428601 52302 Transfer In - General \$ 325,000

Decrease Estimated Revenues:

05000 45710N 52302 2023 Serial Bond Proceeds \$ 325,000

Fiscal Impact - 2024 - \$ 0

Fiscal Impact - 2025 - \$ 0

Pursuant to the attached letter of necessity, a budgetary amendment is needed to continue with the 2023 County-wide pavement maintenance and rehabilitation program. The original adopted Capital Plan for 2023 was originally going to be funded with bond proceeds. Due to the present economic conditions, it's financially prudent to cover this program with surplus interest earnings rather than borrowing and incurring additional closing costs and accrued interest costs throughout the life of the borrowing.

THOMAS FEIGHERY
COMMISSIONER OF PUBLIC WORKS



KEVIN M. BYRNE
PUTNAM COUNTY EXECUTIVE

MEMORANDUM

TO: Michael Lewis, Commissioner of Finance

FROM: Thomas Feighery, Commissioner of Public Works *Thomas Feighery*
Joe Bellucci, Deputy Commissioner of Public Works

DATE: June 19, 2024

RE: Request for Budgetary Amendment

Please accept this memorandum as a request for the Legislature to consider the enclosed budgetary amendment.

The consideration of this resolution tonight will allow the Putnam County Department of Public Works to continue with its 2024 pavement maintenance and rehabilitation program. Although the DPW has made significant strides to address pavement deficiencies throughout the County last year, there are additional roads that will need to be address moving forward into the 2024 paving season. This remaining \$325,000 in funding will allow the DPW to address much needed repairs.

We thank the Legislature for consideration of this resolution, and we will have members of the Finance Department and Department of Public Works available at the Audit Committee meeting to answer questions regarding this request.

cc: Michele Sharkey, Auditor

CLOVE EXCAVATORS, INC.

212 VAN WAGNER ROAD
POUGHKEEPSIE, NY 12603

Estimate

Date	Estimate #
3/7/2024	136

Name / Address
Putnam County Dept. of Highways & Facilit 842 Fair Street Carmel, NY 10512

			Project
			RFB-38-23 Paving 2...
Description	Qty	Cost	Total
Road Paving 2024			
Drewville Rd. 14550' by 27' 2 Inch Overlay Type 6F3 (Tons)	5,335	126.50	674,877.50
Escalation Adjustment	5,335	-2.294	-12,238.49
Tack Coat Drewville Rd. (Gallons)	2,200	15.00	33,000.00
Yellow Pavement Stripes (Miles)	5.511	1,400.00	7,715.40
White Pavement Stripes (Miles)	5.511	1,400.00	7,715.40
1 Stop Bar (Square Foot)	20	3.00	60.00
Oscawana Lake Rd. 11300' by 28' / 1700' by 31' 2 Inch Overlay Type 6F3 (Tons)			
Escalation Adjustment	5,012	-2.294	-11,497.53
Tack Coat Oscawana Lake Rd (Gallons)	2,100	15.00	31,500.00
Yellow Pavement Stripes (Miles)	4.924	1,400.00	6,893.60
White Pavement Stripes (Miles)	4.924	1,400.00	6,893.60
Peacable Hill Rd. 5400' by 24' / 700' by 32' 2 Inch Overlay Type 6F3 (Tons)			
Escalation Adjustment	2,065	-2.294	-4,737.11
Tack Coat Peacable Hill Rd. (Gallons)	900	15.00	13,500.00
Yellow Pavement Stripes (Miles)	2.311	1,400.00	3,235.40
White Pavement Stripes (Miles)	2.311	1,400.00	3,235.40
2 Stop Bars (Square Foot)	30	3.00	90.00
Secor Rd. 1050' by 42' / 800' by 44' 2 Inch Overlay Type 6F3 (Tons)			
Escalation Adjustment	1,080	-2.294	-2,477.52
		Subtotal	
		Sales Tax (8.125%)	
		Total	

Signature for Approval

Date

Phone #	E-mail
(845) 452-5030	lisa@cloveexcavators.com

Please send Insurance Requirements and Sales
Tax Exempt Documentation



Paleen Construction Corp.

MILL POND OFFICES
293 ROUTE 100 SUITE 106 SOMERS, NEW YORK 10589
(914) 962-4582 FAX (914) 277-8306

DATE: March 5, 2024

TO: Putnam County
842 Fair Street
Carmel, NY 1012

ATTN: Brian Whitten

PROJECT: RFB-28-22 Cold Millig

Under RFB-28-22, it is proposed to mill Peaceable Rd.

ITEM NO. 8 Over 10,000 Square Yards, but less than 20,000 Square Yards for the Cold Milling
Operations of Existing Asphalt from 2" - 4".

18,980 Square Yards @ \$5.50/SY = \$104,390.00

Thank you for the Opportunity.

cc all
Pers 6-18-24
AVA

#5
Reso

Pers. Offer Buo.

approval #8a

COUNTY OF PUTNAM
FUND TRANSFER REQUEST

TO: Commissioner of Finance
FROM: Robert Tendy, DA
DEPT: District Attorney
DATE: June 14, 2024

I hereby request approval for the following transfer of funds:

FROM ACCOUNT#/NAME	TO ACCOUNT #/NAME	AMOUNT	PURPOSE
10116500 51000 Personnel (123) victimwitness Asst.	10116500 51094 Temporary		TO COVER THE COST OF HIRING A TEMP FOR THE FRONT OFFICE
	Total	\$10,000.	

SIGNATURES NOT NEEDED -- THEY WILL BE AUTHORIZED VIA COMPUTER SYSTEM

2024 Fiscal Impact \$ 0
2025 Fiscal Impact \$ 0

Robert V. Tendy

Department Head Signature/Designee
6/14/24
Date

AUTHORIZATION:

Date Commissioner of Finance/Designee: Initiation and \$0-\$5,000.00

Date County Executive/Designee: \$5,000.01 - \$10,000.00

Date Chairperson Audit/Designee: \$0-\$10,000.00

Date Audit & Administration Committee: \$10,000.01 - \$25,000.00

2024 JUN 18 PM 2:04
LEGISLATURE
PUTNAM COUNTY
CARMEL, NY

24T152

CHIEF ASSISTANT DISTRICT ATTORNEY
Chana Krauss

FIRST ASSISTANT DISTRICT ATTORNEY
Breanne Smith



ASSISTANT DISTRICT ATTORNEYS

Nicole Camillone
Todd Carpenter
Joseph Charbonneau
Mackenzie Ferguson
Melissa Lynch
Jason Marquard
Luciana Savone

ROBERT V. TENDY
District Attorney

MEMORANDUM

Date: June 17, 2024

To: Legislator Paul Jonke, Chairman of the Personnel Committee

From: Christina Rizzo, Chief of Staff to the District Attorney

Re: Transfer 204T152 Temp Funds

We currently have a full-time Senior Office Assistant out of the office for approximately 2-6 months. To keep up with our workload and to be able to cover pre-approved summer vacations, we need to hire a temporary support staff member. We have entered a transfer from unused funds in our personnel line from our Victim/Witness Assistant position to the temp line in order to cover this expense. Please let me know if you need any other information from me.

Thank you in advance for your help.

Cc: Robert Tendy, District Attorney

CHIEF ASSISTANT DISTRICT ATTORNEY
Chana Krauss

FIRST ASSISTANT DISTRICT ATTORNEY
Breanne Smith



ASSISTANT DISTRICT ATTORNEYS
Nicole Camillone
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ROBERT V. TENDY
District Attorney

MEMORANDUM

Date: June 18, 2024
To: Legislator Paul Jonke, Chairman of the Personnel Committee
From: Christina Rizzo, Chief of Staff to the District Attorney
Re: Letter of Necessity

I am respectfully requesting to be added to the June 18, 2024, Personnel Committee meeting. We unexpectedly have a full-time Senior Office Assistant (Legal) out of the office on medical leave for potentially 3-6 months. To be able to keep up with our workload and to be able to cover pre-approved summer vacations, we need to hire a temporary support staff member. This position currently supports two ADA's and handles two large courts that hold 4 criminal calendars per month. There are 8 calendars scheduled between now and the beginning of September.

This position also handles the following tasks for each calendar.

1. Open new litigation files (approximately **37 new cases per month**)
 - a. New arrest feed cases from State Police
 - i. Print arrest summary, data entry, upload additional documents & send out applicable AXON links (links from law enforcement to the ADA's to access digital case information)
 - ii. Follow up with NYS Trooper to ensure paperwork received promptly so the ADA's can prepare for Grand Jury and Felony hearings
 - b. New PCSO arrests
 - i. Receive RAP sheet & request arrest report from PCSO
 - c. When complete arrest reports are received:
 - i. Review documents to confirm nothing is missing & sort/reorder for ADA
 - ii. Save, print, upload to PCMS
 - iii. Number file, data entry
 1. Length of time to complete data entry depends on complexity of file/ length of incident report (e.g. number of witnesses or victims, number of officers responding, evidence, orders of protection, etc.); Could take 15 minutes or 40 minutes depending

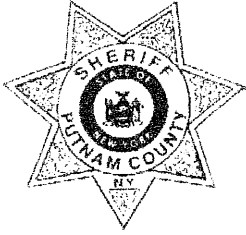
- d. Prepare, mail, scan 710.30 & 370.15 Notices (legal notice to court and defense attorney that preserves the right to use statements at trial and other legal issues)
 - e. Request paperwork and follow up within 5-7 business days from multiple agencies for the following items
 - i. AXON/Body Cam
 - ii. 911 Calls
 - iii. MV Accident Reports
 - iv. Updates RAP Sheets
 - f. Receive, upload & file correspondence related to case
 - i. Notice of Attorney
 - ii. Request(s) for adjournment
2. Daily
- a. Check for new arrest feeds
 - b. Check files waiting on paperwork from NYS Troopers or PCSO (usually 8-10 files)
 - i. Follow up via email as needed
 - c. Check court inbox in Outlook (about a dozen emails daily)
 - i. Usually from the Court or defense counsel – print, scan, upload, file + bring to ADA’s attention
 - d. Respond to emails from Court Clerks (multiple emails daily)
 - e. Respond to phone calls related to Courts
 - f. Scan, upload & file all mail related to cases (judgment orders, order to seal, updated order of protection)
 - g. Keep track of file that need an Orders of Protection and prepare and submit at least 10 days before court appearance
3. Court Calendar: Received a few days before court (**approximately 100 cases per calendar**)
- a. Pull all cases on calendar and check notes page for each file
 - i. If missing, check PCMS (internal system to track cases)
 - ii. Email any ADAs assigned to Southeast cases who are not going in on that calendar date and let them know their case is listed and they should follow up with the assigned ADA + provide the file
 - b. Box up files and give to ADA with calendar
 - c. Frequently check email because adjournment requests come in leading up to court date
 - d. Court Clerk will add and remove cases from the calendar up to 24 hours before court (new files may have to be opened right away)
4. After Court
- a. ADA will bring back the boxes of files (they may have specific instructions and/or write notes for you on the calendar)
 - b. *Pull all red forfeiture files and immediately do the notes; put in Tracy’s inbox

- c. Enter notes for remaining files in PCMS+ scan and upload any documents that were added to the file at the court appearance (e.g. updated order of protection)
- d. Return files to assigned ADA if still open
- e. If closed, close out the file in PCMS and file upstairs or in the evidence drawer

I have entered a fund transfer from unused funds in our personnel line to the temp line (1094) to cover this expense therefor there will be no cost to the County.

Thank you in advance for your help.

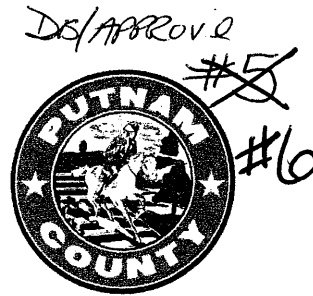
Cc: Robert Tendy, District Attorney



KEVIN J. MCCONVILLE
SHERIFF

PUTNAM COUNTY
OFFICE OF THE SHERIFF
AND
CORRECTIONAL FACILITY
THREE COUNTY CENTER
CARMEL, NEW YORK 10512
845-225-4300

*could
pep
6-18-24*



THOMAS H. LINDERT
UNDERSHERIFF

MEMORANDUM

TO: Paul E. Jonke, Chairman
Personnel Services Committee

FROM: Kevin McConville *KJM*
Sheriff

RE: Threat Assessment Analyst.

DATE: June 13, 2024

2024 JUN 13 AM 11:25
LEGISLATURE
PUTNAM COUNTY
CARMEL, NY

Please place on the June 18, 2024 Personnel Service Committee meeting for discussion, the matter of A Part-Time Threat Assessment Analyst Position. This position would be funded out of the Tam Grant with State Approval.

Thank you for your consideration.



KEVIN J. MCCONVILLE
SHERIFF

**PUTNAM COUNTY
OFFICE OF THE SHERIFF
AND
CORRECTIONAL FACILITY
THREE COUNTY CENTER
CARMEL, NEW YORK 10512
845-225-4300**



THOMAS H. LINDERT
UNDERSHERIFF

June 7th, 2024

Commissioner Robert Lipton
Putnam County Bureau of Emergency Services
112 Old Route 6
Carmel, New York 10512

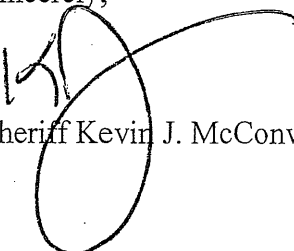
Dear Commissioner Lipton,

I am writing to request that a grant amendment to the FY22 NYS Department of Homeland Security and Emergency Services Domestic Terrorism Prevention (DTP) Grant be initiated to hire two (2) part-time Threat Assessment Analysts. It has been identified that each TAM submission to this office incurs a significant investment of time and investigative resources to substantiate the validity of the threat. These investigations are complex and lengthy. The benefit of having analysts(s) to review, compile, and interpret data from open-source media, as well as coordinating the dissemination of information within the criminal justice community.

Additionally, if the reported TAM warrants, the analyst(s) will be able to appropriately ensure continued review of activity and distribute this intelligence to the law enforcement community. The use of FY22 DTP funds to hire part-time analysts at a rate of \$30.00 per hour, utilizing the funding so that there are no additional costs to Putnam County, will allow the Sheriff's Office the ability to propagate intelligence appropriately.

The use of FY22 DTP funds to hire 2 part-time analysts at a rate of \$30.00 per hour will allow the Sheriff's Office the ability to increase our investigative capacity while using sworn law enforcement resources more effectively. The job description and duties are attached to this request. The combination of the two analysts will not exceed \$70,000.00 for the year.

Sincerely,


Sheriff Kevin J. McConville

THREAT ASSESSMENT ANALYST

DISTINGUISHING FEATURES OF THE CLASS: As a member of the Threat Assessment Management (TAM) team, an incumbent of this position performs systematic and analytical processes in order to assist law enforcement. Incumbents gather data and information from a variety of resources; including but not limited to social media, cell phone records, daily crime reports, and outside information; to perform statistical analyses, evaluate and develop pertinent information on crime patterns, prepare reports, and disseminate crime-related data and information to other members of the TAM team and necessary parties. May participate in intra/inter-agency meetings and conferences, testify at court proceedings and make presentations as needed. Supervision is not a responsibility of this position. Related work performed as required.

TYPICAL WORK ACTIVITIES: (Illustrative only)

Extracts, compiles and analyzes data on reported crisis related incidents and other activity associated with domestic terrorism or targeted violence, in order to identify suspects, detect and predict trends, in support of received information believed to be a threat;
Prepares statistical data on investigations to core TAM team members;
Prepares quarterly reports to gauge overall success of TAM;
Identifies clustered threat investigations using statistical calculations, graphing, and mapping methods;
Maintain continued surveillance on statistical abnormalities;
Analyzes the linkages between current and past investigations;
Coordinates the gathering and sharing of data with other law enforcement agencies and other segments of the criminal justice community;
Reviews, interprets, and presents information obtained on cell phones and social media to investigators to provide analysis and identify trends to assist law enforcement in combatting crime;
Serves as liaison with other County crime analyst(s);
Attends and participates in intra/interagency meetings and conferences as assigned;
May testify at court proceedings;
Uses computer applications such as spreadsheets, word processing, calendar, email and database software in performing work assignments
Performs a variety of related activities as required.

Typical Work Activities are intended only as illustrations of possible types of work that might be appropriately assigned to an incumbent of this title. Work activities that do not appear above are not excluded as appropriate work assignments, as long as they can be reasonably understood to be within the logical limits of the job.

FULL PERFORMANCE KNOWLEDGES, SKILLS, ABILITIES AND PERSONAL CHARACTERISTICS:

Good knowledge of the criminal justice system and criminal behavior; good knowledge of the principles, methods and techniques used in data collection and crime analysis; good knowledge of basic research methods and procedures used in statistical analysis; good knowledge of police investigations; good knowledge of surveillance techniques of media types including open source and the dark web; good knowledge of administrative reporting and control procedures and techniques; ability to interpret crime statistics; ability to collect, analyze and evaluate data in both qualitative and quantitative techniques; ability to use GIS mapping software and prepare accurate base maps, including geocoding; ability to use spatial analysis techniques to produce thematic overlays, including graduated symbol crime and offender maps; ability to conduct

demographic analysis; ability to understand, interpret, and analyze complex and detailed written material, including arrest reports; ability to develop and maintain effective working relationships; ability to organize material and prepare effective narrative reports and correspondence; ability to present data, reports and comments clearly and concisely both orally and in writing; ability to plan individual workload and meet established deadlines; ability to read, write, speak, understand, and communicate in English; ability to effectively use computer applications such as spreadsheets, word processing, calendar, email, and database software; accuracy; tact; courtesy; resourcefulness; initiative; integrity; good judgment; discretion; physical condition commensurate with the demands of the position.

MINIMUM QUALIFICATIONS:

- (a) A Bachelor's Degree and two (2) years of experience working with and analyzing criminal information in or for a law enforcement agency which included using law enforcement database systems and social media; or
- (b) An Associate's degree or the completion of sixty (60) college credits and four (4) years of experience working with and analyzing criminal information in or for a law enforcement agency which included using law enforcement database systems and social media

SUBSTITUTION NOTE:

1. Satisfactory completion of 30 credits* towards a Master's Degree* in criminal justice, statistical analysis, or a related field may be substituted for one year of the above stated experience.
2. Verifiable volunteer experience will be considered to meet up to one year of the required experience. (Part time experience will be pro-rated to a 35-hour work week).

SPECIAL NOTE: Your degree must have been awarded by a college or university accredited by a regional, national, or specialized agency recognized as an accrediting agency by the U.S. Department of Education/U.S. Secretary of Education.

PUTNAM COUNTY LEGISLATURE

Resolution #60

Introduced by Legislator: Ginny Nacerino on behalf of the Protective Services Committee at a Regular Meeting held on March 5, 2024.

page 1

APPROVAL/ BUDGETARY AMENDMENT (24A010)/ SHERIFF'S DEPARTMENT, EMERGENCY SERVICES AND SOCIAL SERVICES, MENTAL HEALTH/ DOMESTIC TERRORISM PREVENTION (DTP) GRANT PROGRAM/ THREAT ASSESSMENT AND MANAGEMENT TEAMS (TAM)

WHEREAS, at the September 21, 2022 Protective Services Committee meeting, Putnam County Sheriff McConville and Bureau of Emergency Services Deputy Commissioner Lipton informed the Committee of the New York State Department of Homeland Security and Emergency Services (DHSES) award of \$172,413 to Putnam County under the Domestic Terrorism Prevention (DTP) Grant Program; and

WHEREAS, the Putnam County Sheriff and Commissioner of Social Services has requested a budgetary amendment (24A010) to account for said grant award; and

WHEREAS, the funding is earmarked to be used to support the County's capability to prevent targeted violence and domestic terrorism through the utilization of Threat Assessment and Management (TAM) teams; and

WHEREAS, the County submitted their application by the September 16, 2022 deadline, and submitted their comprehensive development plan to the DHSES by December 31, 2022 as indicated by Executive Order 18 of the Governor's office; and

WHEREAS, this is a reimbursable grant which covers a period from September 1, 2022 through August 31, 2024; and

WHEREAS, the Protective Services Committee and the Audit & Administration Committee reviewed and approved said budgetary amendment; now therefore be it

RESOLVED, that the following budgetary amendment be made:

GENERAL FUND:

Increase Estimated Revenues:

10033000 440891 10218	Federal Aid – NYSDHSES TAM Grant	50,000
10398901 440891 10218	Federal Aid – NYSDHSES TAM Grant	5,000
13311000 440891 10218	Federal Aid – NYSDHSES TAM Grant	<u>117,413</u>
		172,413

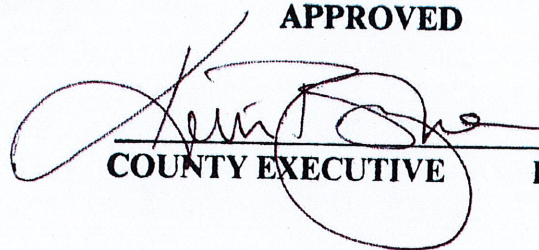
Increase Appropriations:

10033000 54783 10218	MH LGU – Licensing Software	50,000
10398901 54646 10218	BES – Contracts	5,000
13311000 54646 10218	Sheriff Communications – Contracts	25,000
13311000 51093 10218	Sheriff Communications – Overtime	85,845
13311000 58002 10218	Sheriff Communications – Social Sec.	<u>6,568</u>
		172,413

2024 Fiscal Impact – 0 –
2025 Fiscal Impact – 0 –

BY ROLL CALL VOTE: ALL AYES. CARRIED UNANIMOUSLY.

APPROVED


COUNTY EXECUTIVE 3/13/24
DATE

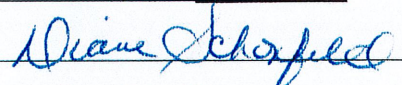
State of New York

ss:

County of Putnam

I hereby certify that the above is a true and exact copy of a resolution passed by the Putnam County Legislature while in session on March 5, 2024.

Dated: March 7, 2024

Signed: 

Diane Schonfeld
Clerk of the Legislature of Putnam County

**June 24, 2024
Audit Meeting**

#7

FYI/ 2024 Guardrail & Property Damage Table