

#### 2018 "Preliminary" Year in Review







# Golf Overview

Rounds (via Fore Reservations)

	2013	2014	2105	2016	2017
January	0	0	0	0	0
February	0	0	0	0	0
March	53	44	0	1,810	0
April	2,955	2,774	2,448	2,802	2,856
May	3,311	3,934	4,922	4,097	
June	4,730	4,896	4,665	5,179	
July	4,836	5,004	5,324	5,199	5,332
August	5,451	5,447	5,277	5,075	5,480
September	4,289	4,282	4,027	3,863	3,831
October	3,031	2,843	2,878	3,098	2,992
November	1,254	997	1,838	1,579	1,251
December	178	0	1,059	215	209
Totals	30,088	30,221	32,428	32,917	30,515



#### Financials

2017 Budget vs Prelim Actual

		<u>Budget</u>	<u>Actual</u>
Revenue		\$2,385,286	\$2,340,622
	- COGS Golf	\$46,800	\$52,088
	- Payroll Expenses	\$474,623	\$459,325
	- Operating Expenses	\$1,485,863	\$1,515,378
	- County Chargebacks	\$73,000	\$56,418
	- Improvements	\$48,710	\$100,000

Gross Operating Profit/(Loss)

\$205,000

\$208,703

Monies available for debt service or capital improvements



# Golf Course Happenings



FREESTYLE FEBRUARY Saturday, Febr...

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On The Course... With John Garger, Golf Course Superintendent



Interactive Murder Mystery Theatr...

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Golf Course Closed for Season



Putnam County Golf Course is clos...

**Read More** 



Dart League Now Forming at Putnam...

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Interactive Murder Mystery Theatre at Putnam County Golf Course



Interactive Murder Mystery Theatr



# **ADA Progress**

















#### **Recent Improvements**







#### Golf Course Vandalism





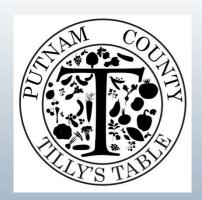












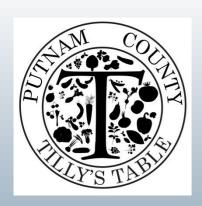
# Tilly's Table & Farm BOCES









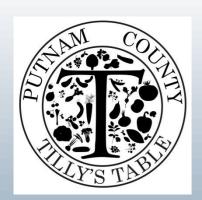


















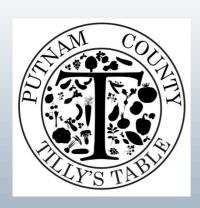








Seasonal Food and Wine Pairings Farmers Market Fall Harvest Festival Valentine's Day Dinner Blaze Type Event Shakespeare Theatre Monthly Concerts - Summer Alice in Wonderland (You'll See)









# Exciting Tilly Farm Community Event

